2013 ANNUAL REPORT OF
WATER USE,
WATER DIVERSION AND
RETURN FLOW
FOR THE CITY OF
NEW BERLIN, WISCONSIN

CITY OF NEW BERLIN WAUKESHA COUNTY, WISCONSIN MARCH 2014



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Submitted: February 17, 2014

THE FIVE DEPARTMENT

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2013 ANNUAL REPORT OF WATER USE, WATER DIVERSION AND RETURN FLOW FOR THE CITY OF NEW BERLIN, WISCONSIN

INTRODUCTION

The information contained in this document provides the needed data and related explanations of the data required to satisfy the conditions of the WATER SUPPLY SERVICE AREA PLAN AND DIVERSION APPROVAL issued by the Wisconsin Department of Natural Resources (DNR) dated May 21, 2009. In particular, the data and explanations report the following information for calendar year 2013 for the City of New Berlin (CITY):

- 1. The total amount of water purchased from Milwaukee on a monthly basis. Note: All water used by New Berlin Utility customers is purchased from the City of Milwaukee. ALL City of New Berlin Wells are out of service.
- 2. The amount of water sold to each category and the subcategory of customer on a quarterly basis within the City limits.
- 3. The amount of water sold to each category and the subcategory of customer on a quarterly basis within the approved diversion area.
- 4. Average residential per capita use.
- 5. There is currently NO water pumped from City of New Berlin wells. All wells are out of service.
- 6. Average residential per capita use.
- 7. A description of the efforts made by the City to improve water conservation and efficiency and minimize the infiltration and inflow into the sanitary system.
- 8. Estimates of the total monthly sewerage flow within the City.
- 9. Estimates of the monthly sewerage return flow from within the approved water supply service area and approved diversion area.

The information is presented in 9 sections with titles identical to those above. Data is presented in a tabular format preceded by explanation of each table, how the data was obtained and how the data was interpreted using estimating techniques, engineering judgment and data analysis. Table titles first contain the section number they refer to then the number of the table.

SECTION 1 - THE TOTAL AMOUNT OF WATER PURCHASED FROM THE CITY OF MILWAUKEE

The City of Milwaukee provides all of the water used by the CITY. In 2009, the CITY still used groundwater until July for some of their water needs. In July 2009, the improvements needed to allow the entire CITY to be served with Lake Michigan water via the City of Milwaukee were completed, thus allowing for discontinuance of groundwater supplies. These projects were completed following the Diversion Approval. All City of New Berlin groundwater wells are abandoned. (Appendix E – pgs 1-6)



Table 1-1 provides the "Total Amount of Water Purchased from the City of Milwaukee" as measured by Milwaukee and billed to the CITY. Table 1-1 contains 3 columns, the first listing the month, the second representing the cubic feet of water purchased and the third the number of gallons purchased from the City of Milwaukee. All of these totals are determined by the amount of water purchased (and measured) from the City of Milwaukee Water Works. There are **NO** New Berlin groundwater wells in service.

SECTION 2 - THE AMOUNT OF WATER SOLD TO EACH CATEGORY AND SUBCATEGORY OF CUSTOMER ON A QUARTERLY BASIS WITHIN THE CITY LIMITS

The CITY records and reports all water sold in a report to the Wisconsin Public Service Commission (PSC) by customer class each year. The four customer classes are Residential, Commercial, Industrial and Public. The CITY can further break these water sales records down by geographic location east and west of the sub continental divide and by residential units comprised of condominiums and apartments that are tracked as commercial establishments. Table 2-1 provides a breakdown of these water sales on a quarterly basis for the entire City and by the standard PSC customer classes and the subcategories tracked by the CITY.

SECTION 3 - THE AMOUNT OF WATER SOLD TO EACH CATEGORY AND SUBCATEGORY OF CUSTOMER ON A QUARTERLY BASIS WITHIN THE APPROVED DIVERSION AREA

Table 3-1 reports only water used in the Mississippi river basin on a quarterly basis and also provides a breakdown of residential use by condominiums and apartments in the Mississippi Basin.

SECTION 4 - THE AMOUNT OF WATER DIVERTED TO THE APPROVED DIVERSION AREA ON A MONTHLY BASIS (TO BE ESTIMATED BY THE CITY)

Table 4-1 provides the estimates of the diversion amounts. The estimates are based upon actual percentages of total water use determined by applying an average factor of 57.3 percent groundwater pumpage and 42.7 percent Lake Michigan water usage in 2009. This approximates the water use patterns where the groundwater pumpage was Mississippi River basin pumpage and the Lake Michigan pumping stations was Great Lakes basin pumpage. For the year, the total pumpage was multiplied by .573 to estimate the diverted amount. The CITY previously maximized the area where Lake Michigan Water was provided to customers so this method provides a reliable estimate of diverted water pumpage.

SECTION 5 - THE AMOUNT OF WATER PUMPED FROM EACH MUNICIPAL WELL WITHIN THE CITY LIMITS ON A QUARTERLY BASIS, NOTING THE BASIN IN WHICH EACH WELL IS LOCATED

Table 5-1 provides a list of all City of New Berlin wells were disconnected in 2009 after the diversion request was approved. All City of New Berlin groundwater wells have been abandoned. (Appendix E – pages 1-6)



SECTION 6 - AVERAGE RESIDENTIAL PER CAPITA USE

Table 6-1 provides a calculation of average residential per capita use. That calculation shows residential per capita use to be 59.58 gallons per capita per day City wide. The calculation takes into account single family residential, condominium residential, and apartment residential and also breaks the information down by basin. The per capita residency occupation rate of 2.63 is 2013 is from the MMSD Operating Manual. The calculation method used in Table 6-1 to determine the population served by the water system has been added at the bottom of the page. Information from the MMSD Cost Recovery Manual is found in Appendix E, pages 33-35...

SECTION 7 – A DESCRIPTION OF THE EFFORTS MADE BY THE CITY TO IMPROVE WATER CONSERVATION AND EFFICIENCY AND MINIMIZE INFILTRATION AND INFLOW TO THE SANITARY SEWER SYSTEM

Water Conservation

The CITY adopted a Water Conservation Plan on December 8, 2009. A copy of the plan is attached to this document in appendix A and includes the revisions made in 2013. The Plan has six distinct goals to promote water conservation.

- Reduce per capita residential water consumption from January 1, 2008 by not less than ten (10) percent by the year 2020 for utility customers as per an agreement between the City of New Berlin and the Wisconsin Department of Natural resources (WDNR).
- Enable the City to meet future needs of our growing population.
- Protect Ground and Surface water supplies from unsustainable depletion. Since acquiring Milwaukee water, the Utility was able to reduce hydrant flushing to once per year. This practice alone has saved substantial water each year (Appendix E – page 7).
- Eliminate unnecessary waste in water use practices. The Water Conservation
 Plan provides the necessary authority to limit lawn sprinkling on an odd/even day
 and time of day schedule. The dry conditions during summer in 2012 prompted a
 Press Release limiting water sprinkling (Appendix E page 8). The summer of
 2013 provided adequate rainfall to assist our water conservation efforts. The
 Utility posts information on the website, newsletter and Utility bill in an effort to
 educate customers in water conservation measures (Appendix E page 9)
- Reduce wastewater treatment volume and associated municipal expenditures.



Promote the increased use of harvested and recycled water for irrigation needs
through the use of cisterns where appropriate for commercial and industrial
development. The City has had a Rain Garden display at the recycling center for
several years. This display includes a working rain barrel. Information on the
various native plants, where to obtain rain barrels and lists of classes are
included on the City's website (http://www.newberlin.org/index.aspx?nid=422).
The Water Resources Management Utility has also used rain gardens and
bioretention in several of their projects (Appendix E - page 10-12)

Specific accomplishments include the preparation of the plan near the end of the reporting year. That plan includes a savings projected of 9.4 million gallons of water per year by not using water softeners in the diversion area and a savings of 8.7 million gallons by reducing hydrant flushing from twice per year to once per year for a total estimated annual savings of 18.1 million gallons. Hydrant flushing is performed in spring and fall. Every other hydrant is flushed in spring and the remaining ones in the fall. This ensures that each hydrant is flushed annually on a scheduled basis for maximum efficiency. The CITY also adopted sprinkling restrictions for residents to follow year round. Per capita residential water use decreased city wide from 68.03 in 2007 down to 59.58 in 2013. Adequate rainfall this summer assisted our water conservation efforts.

Beginning in April of 2010, the CITY has a toilet rebate program designed to provide incentives for utility customers to abandon 5 gallon per use toilets and install 1.3 gallon per flush toilets. The amount of the rebate is \$100 per toilet. There were 78 toilets replaced in 2010, 45 toilets in 2011, 12 in 2012 and 6 in 2013. Customers installed Water Sense 1.28 low flow toilets to replace 3.5 or 5 gallon toilets they currently had. The PSC approved the program to continue in 2014. (For Examples of reduced water consumption after low flow toilet installation, Appendix E - pages 13-18)The Utility also performed 94 leak detection tests in 2013 and provides this service free of charge to utility customers. In addition, the Badger Meter RTR system that we now use can verify whether a customer has a leak. This allows us to notify the customer to set up an appointment to perform a free leak inspection to help reduce the amount of water that is wasted.

In 2013 the Utility began offering customers free toilet leak dye tablets available at City Hall and the Library. This will continue in 2014. The City's website advertised the EPA's WaterSense "Fix A Leak Week" which gives tips on checking for and fixing leaks.(Appendix D-pgs 21-25)

The Utility has implemented the cross connection inspection program that was mandated by the DNR for commercial and industrial customers and will be also inspecting residential customers starting in 2012 when meters are replaced or when answering a customer service call. In 2013 there were 786 residential inspections of which 761 were compliant, 25 rechecks for non-compliant in spring due to irrigation systems.(Appendix E - pages 19-22) The Utility began documenting if customers are operating water softeners or have removed or disconnected the unit. Since March 2012 Utility personnel that perform meter pulls have documented whether softeners have



been disconnected or removed from residences. They have found over 90% of softeners were not in use. (Appendix E - page 23) In 2005 and also in 2009 when Milwaukee water was delivered to Utility customers on various sides of the continental divide, letters were sent to customers that provided information regarding the changes in water, including water hardness data and encouraged customers to disconnect their softeners. (Appendix E - pages 24-27) Based on estimates and an average softener regeneration of once a week, the average residential customer would save over 2,600 gallons per year. (Appendix E - pages 28-29). Because of variables such as weather, occupancy rates, economic conditions and the fact that meters are read quarterly in thousand gallon increments, it is difficult to provide an actual water savings realized in 2011 through disconnection of water softeners. Hydrant flushing water usage has reduced since we began this program. (Appendix E - page 7). A 5 Year Water Use Analysis is also listed (see Appendix E - pages 30-31)

The City of New Berlin began a member of the Alliance for Water Efficiency in 2013 and began using the AWE Tracking tool to monitor conservation efforts. The Utility teamed with the Energy Efficiency Program's Focus on Energy, sponsored by WE Energies to provide residential citizens with a no-cost energy savings program that provided high efficiency faucet aerators, showerheads, kitchen flip aerators, insulation of hot and cold water heater pipes and water heater temperature setback assistance. The results were impressive with 943 homes responding to the program for a total water savings of 5,772,429 gallons. (See Appendix E – pages 44-50)

The Utility repaired 9 water main breaks, performed 2 valve replacement and repairs or replaced 1 hydrants.

With the completion of the conservation plan and use of the CITY web site to provide public education on the need for water conservation, New Berlin is committed to continuing to educate the public. Along with the Water Conservation Plan, Utility personnel use a "Residential Demand Management Program" to monitor high consumption, show customers the amount of water caused by leaks, and provide informational material on water conservation. (Appendix E - page 32) Many studies have shown the value of public education is an important component of water conservation efforts. The City's website contains educational information with kid's pages for water conservation activities and links to a drip calculator and other resource to provide helpful information to utility customers. The Utility also provides classes to schools and businesses and hands out coloring books and water usage wheels to promote water conservation. (Appendix E - pages 33-39)

Infiltration and Inflow (I/I)

The City has an annual I/I program that has been in place since 1997. The City spent \$498,456 in 2013 on I/I reduction. Table 7-1 lists the I/I reduction projects from 2013. The Utility has invested an average of \$764012 per year from 2000-2013 in I & I reduction. (Appendix B, page 6) Private I & I investigation and implementation will began in 2013.



Infiltration and Inflow (I/I) occurs in all sanitary sewerage systems. Infiltration refers to rainwater and groundwater that seeps into the system through defective pipes and joints. Inflow refers to storm water and surface water that enters the sewer directly. Both cause "clear water" to enter the system and increase treatment costs, cause sewer backups, bypassing and overflows.

Wastewater systems all have differing designs, construction, ages and are located in varying climates. With this in mind, there are not national standards for allowable I/I. Rather, EPA has required through the NPDES permit program that all wastewater overflows be eliminated. This requirement has prompted many sewerage systems to take active measures to reduce I/I. The MMSD is one of these.

MMSD addresses I/I reduction by placing limits on peak hourly flow rates. If a metered area exceeds the limits, I/I reduction is required. The requirements for these metered areas, also called "meter sheds" as listed in the MMSD 2035 Facility Plan are:

Sanitary Meter Shed Area (acres)	Maximum Allowable Peak Hourly Flow Rate (gallons per acre per day)
Less than 250	18,400
250 to 499	17,700
500 to 999	16,400
1,000 to 2,499	13,700
2,500 to 4,999	9,400
Greater than 5,000	4,000

Based upon the MMSD Facility Plan sewer flows for New Berlin, all areas of the City are currently in compliance with the above limits.

The City of New Berlin annually contracts with a consultant to monitor sewer flows during wet periods and prepare a report quantifying I/I. Preliminary results of the 2009 flow monitoring plan and analysis of flows by the city's consultant and 2010-2013 results are provided in Appendix C.

Precise quantification of I/I is impossible with today's technology. Area and velocity flow meters are used annually by the City to derive estimates of I/I by basin and sub-basin. These meters replace older style "level only" meters and are considered to be more accurate. Still, the environment in which they are placed has flooding, toxic gases, high levels of solids and other impairments which readily affect the meters performance. Data that is collected must be collated and suspect data discarded. The remaining reliable data is then professionally analyzed and reasonable professional estimates of I/I can then be made. This is the program used by New Berlin.

The most current estimates of I/I by the City's consultant indicate that total average daily sewer flows are 6.586 MGD. The attached email correspondence from the City and R.A. Smith indicates how they arrived at this figure. Using basin monitors this flow can be divided into flow east and west of the sub continental divide. We estimate 1.869



MGD of flow for the eastern portion and 1.26 MGD for the western portion of the sewer service area. This was determined by using all of the flow from basins 5 and 6 (Meter 5A) and 50 percent of the flow from basin 7 (Meter 7B). Based upon 2013 metered water use and estimates of sewerage flow the following average daily flows and I/I estimates can be derived:

	Water Pumpage	Sewer Flows	<u>l/l</u>
East of Divide West of Divide	1.056 MGD 1.416 MGD	3.457 MGD 3.129 MGD	1.869 MGD 1.26 MGD
Total	2.472 MGD	6.586 MGD	3.129 MGD

These are the most current and accurate estimates of I/I available for the City of New Berlin. These volumes change regularly and there will be differing estimates each year depending on a number of factors including groundwater levels and precipitation amounts and severity of precipitation events.

The City has spent over \$20 million since 1997 on I/I reduction efforts. This includes all capital projects for manhole rehabilitation, studies and sanitary sewer replacement or relining. They received only 1 of 2 awards given by MMSD for their I/I reduction efforts in 2003. Listings of past projects are attached. Future projects will focus on higher I/I areas as identified by annual studies.

New Berlin ranks 5th out of 29 communities in expenditures for I/I reduction. This places them well ahead of many larger and older communities with more I/I.

It is important to realize that the I/I will occur and transmit some quantity of water across the basin divide. It is more important to realize that approval of the diversion has eliminated about 2.0 MGD of pumped water from outside the basin flowing into the basin on a daily basis. This, coupled with the strong commitment to reducing I/I by New Berlin, as evidenced above, absolutely minimizes the amount of water entering the basin from outside the basin.

Going forward, New Berlin proposes to monitor the amount of water used inside and outside the basin by customer water meter. Further, they propose to continue with the annual I/I quantification studies and will use the results of those studies to estimate I/I on both sides of the divide. This information will be available on an annual basis for the previous year.

<u>SECTION 8 – ESTIMATES OF TOTAL MONTHLY SEWERAGE FLOW WITHIN THE CITY</u>

Appendix C contains excerpts from an email provided by R.A. Smith to the City on Sewerage flows. These estimates were developed based upon metering performed by that firm and by MMSD during 2011-2013



SECTION 9 – ESTIMATES OF THE MONTHLY SEWERAGE RETURN FLOW FROM WITHIN THE APPROVED WATER SUPPLY SERVICE AREA AND DIVERSION AREA

Table 9-1 provided by R.A. Smith estimated flows both in the Great Lakes basin and Mississippi basin. The estimates assume all of basin 5 and 6 and 50 percent of basin 7 provide sewerage flows from the Mississippi Basin, and the remaining flow is from the Great Lakes Basin.



Table 1-1

Total Amount of Water Purchased From the City of Milwaukee Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

		Monthly Total Amount of Water Purchased From The City of
Month	Cubic Feet	Milwaukee
January	99,340	74,306,320
February	81,900	61,261,200
March	81,800	61,186,400
April	98,180	73,438,640
Мау	104,560	78,210,880
June	98,630	73,775,240
July	135,300	101,204,400
August	115,060	86,064,880
September	112,290	83,992,920
October	98,430	73,625,640
November	80,100	59,914,800
December	100,600	75,248,800
Total Annual Pumpage	1,206,190	902,230,120

Source:

City of Milwaukee, Wisconsin Public Service Commission and SCADA

Note:

ALL of water used by the City of New Berlin Utility customers in 2013 was purchased from the City of Milwaukee. New Berlin wells are no longer in service

Average:

2.472 million gallons per day

75,185,843 gallons per month

Highest Day:

July 17, 2013 - 4,924,000 gallons

Lowest Day:

January 1, 2013 - 2,089,000 gallons

Table 2-1

Amount of Water Sold to Each Category and Subcategory of Customer on a Quarterly Basis Within the City Limits - 2013 Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

		Major Category (Gallons Sold in Thousands)	Thousands)		
	Residential	Commercial	Industrial	Public	Total
1st Quarter 2013	105,880	77,772	12,487	2,549	198,688
2nd Quarter 2013	93,823	71,831	13,476	2,374	181,504
3rd Quarter 2013	150,802	689'96	16,583	4,180	268,204
4th Quarter 2013	108,039	82,987	15,602	3,345	209,973
Total	458,544	329,229	58,148	12,448	858,369

	Residential	Residential Subcategory (Gallons Sold in Thousands)	usands)
	Great Lakes Basin	Mississippi Basin	Totals
1st Quarter 2013	69,807	36,073	105,880
2nd Quarter 2013	62,871	30,952	93,823
3rd Quarter 2013	103,895	46,907	150,802
4th Quarter 2013	72,453	35,586	108,039
Total	309,026	149,518	458,544

	Condominium and Apartmen	Condominium and Apartment Subcategory of Commercial Category (Gallons Sold in	ategory (Gallons Sold in
	Great Lakes Basin	Mississippi Basin	Totals
1st Quarter 2013	15,216	20,830	36,046
2nd Quarter 2013	14,128	18,712	32,840
3rd Quarter 2013	17,823	25,361	43,184
4th Quarter 2013	15,561	21,892	37,453
Total	62,728	86,795	149,523

City of New Berlin, Wisconsin

Source:

Table 3-1

Amount of Water Sold to Each Category and Subcategory of Customer on a Quarterly Basis Within the Approved Diversion Area - 2013 Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

	Major Category N	ory Mississippi Basin (Ga	Vississippi Basin (Gallons Sold in Thousands)		
	Residential	Commercial	Industrial	Public	Total
1st Quarter 2013	36,073	52.669	12 672	1 971	1 -
2nd Ouarter 2012	00000			1 171	COC'COT
ביות לתמורבו לחדם	756,05	48,580	13,683	1,845	95,060
3rd Quarter 2013	46,907	65,441	16.879	3.798	133 075
4th Quarter 2013	35,586	57,568	15.826	797.6	777 111
Total	149,518	224.258	090 65	10.411	777 777
**************************************				771	/t½'Ott

Condominium and Apartmer	Condominium and Apartment Subcategory of Commercial (Gallons Sold in
	Mississippi Basin
1st Quarter 2013	20,830
2nd Quarter 2013	18,712
3rd Quarter 2013	25,361
4th Quarter 2013	21,892
Total	86,795

Source:

City of New Berlin, Wisconsin

Amount of Water Diverted to the Approved Diversion Area on a Monthly Basis
Annual Report of Water Use, Water Diversion and Return Flow - 2013
City of New Berlin, Wisconsin

Table 4-1

Month	Estimated Amount Diverted In Gallons
lanuary	42,577,522
January	42,377,322
February	35,102,668
March	35,059,808
April	42,080,341
May	44,814,835
June	42,273,213
July	57,990,122
August	49,315,177
September	48,127,944
October	42,187,492
November	34,331,181
December	43,117,563
Total	516,977,866

Source: City of New Berlin Utility

Estimated use based on 57.3% Mississippi River Basin Source: 2009 Ruekert & Mielke Diversion Report

Table 5-1

Amount of Water Pumped From Each Municipal Well Within the City Limits on a Quarterly Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

All City of New Berlin wells were disconnected in 2009

Well Number and Name	Basin Well is located in	Status
Well no. 1 - Forest View	Great Lakes-St Lawrence	abandoned
Well no. 2 - Glen Park	Mississippi River	abandoned
Well no. 3 - Rogers Drive	Mississippi River	abandoned
A contract of the contract of		
Well no. 4 - Greenridge	Great Lakes-St Lawrence	Well abandoned, converted into
		Milwaukee water pumping station
Well no. 5 - Regal Main	Mississippi River	abandoned
Well no. 7 - National Avenue	Mississippi River	abandoned
Well no. 8 - Valley View East *	Great Lakes-St Lawrence	abaonded 6/4/12
Well no. 9 - Valley View West *	Great Lakes-St Lawrence	abandoned 5/3/12
Well no. 10 - Westridge *	Mississippi River	abandoned 4/26/12
Well no. 11	Great Lakes-St Lawrence	abandoned

Source: City of New Berlin Water Utility

All water provided to City of New Berlin Utility customers are serviced by City of Milwaukee water. There are NO New Berlin ground water wells in service. All are disconnected and abandoned.

*Copy of abandonment paperwork for Wells 8-10 have been included in Appendix E

Table 6-1

Average Residential Per Capita Use Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

		2013 Qu	arter (Use in	013 Quarter (Use in Thousands Gallons)	llons)			Average Residential Per capita Use in
		1st	2nd	3rd	4th	Total	Population	Gallons per Day
Basin	Cust Class	Cons	Cons	Cons	Cons			
Great Lakes	C-CONDO/APT	15,216	14,128	17,823	15,561	62,728	3,332	
		harbiner halvilla ar fam	and the factor of the second of the second	odjeranim konstante gannager				
Great Lakes	R Residential	69,807	62,871	103,895	72,453	309,026	13,446	
	TOTALS					371,754	16,778	60.70
	of analytic A	orana dalah						
Mississippi	C-CONDO/APT	20,830	18,712	25,361	21,892	86,795	3,868	
Mississippi	R Residential	36,073	30,952	46,907	35,586	149,518	7,314	
	TOTALS					236,313	11,182	57.90
	Combined City Wide Residential Per Capita Water Use	Residential Pe	r Capita Wat	terUse		608,067	27,960	59.58
							•	

City of New Berlin, Milwaukee Metropolitan Sewerage District

Source:

number of condos multipled by their occupancy factor. We took the occupancy factors out of MMSD's Cost Recovery Manual. Calculations: We took the average number of residential connections & multiplied it by the occupancy factor, then we broke The calculation is complicated by 2 factors, first: a significant portion of the city is not served by municipal water and second; down the apartments by number of bedrooms & multiplied that by the appropriate occupancy factor and finally added the the PSC & DNR have different classification methods for "residential" customers, specifically condo and apartment units.

Population		13,446			7,314
Occupancy Factor		2.63	•	•	2.63
Average	•	5,113	•		2,781
Q4 Count	289	5113		955	2782
Q3 Count	287	5112		951	2781
Q2 Count	287	5113		947	2782
Q1 Count	287	5112		943	2779
Customer Class	C-CONDO/APT	R Residential		C-CONDO/APT	R Residential
Basin	MILW	MILW		MISB	MISB

2013 Condo/Apartment Population Calculation

27,961	1					
3,868	1,124	1.50	749		Condo	MISB
	47	2.63	18	3	Apartment	MISB
	2,158	2.50	863	2	Apartment	MISB
	540	1.50	360	-	Apartment	MISB
3,332	165	1.50	110		Condo	MILW
	208	2.63	79	3	Apartment	IVIII.VV
	2,273	2.50	606	2	Apartment	B 011 1 4 7
	/89	۲.۵۲	458			MILW
	-00	7 50	(I ,	T	Apartment	MILW

CONDO

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Table 7-1

Water Conservation Efforts and I/I Reduction Efforts Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

\$2,166,186		Total	
\$36,056	Manhole Grouting (areas identified from dye testing results)	Citywide	2013
\$2,400	Manhole Grouting (areas identified from dye testing results)	Citywide	2013
\$460,000	Dye Testing/Leak Inspection for PPI/I	Various Areas	2013
The state of the s			
\$73,000	Relay Section of sewer main, Relining and Manhole Repairs to Reduce 1/11	124th & Greenfield	2012
\$283,000	Sewer Rehabilitation, Relining and Manhole Repairs to Reduce I/I	Greenridge/various	2011
\$352,785	Sewer Rehabilitation, Relining and Manhole Repairs to Reduce I/I	Various Areas	2010
\$247,945	Sewer Rehabilitation, Relining and Manhole Repairs to Reduce I/I	Deer Creek Interceptor	2009
\$711,000	Sewer Rehabilitation, Relining and Manhole Repairs to Reduce I/I	Glendale Road	2009
Project Expenditures	Worklinyolved	Project Title	Year

City of New Berlin Utility Department

Source:

Table 8-1

Estimates of the Monthly sewerage return Flow From Within the City Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

Currently there is no sewer service in the southwest corner of the city that is within the approved MMSD Service area. See Table 9-1 for sewer return flow in the approved Lake Water Service area and Expanded Lake Water Service area

Source:

R.A. Smith and Milwaukee Metropolitan Sewerage District

Table 9-1

Estimates of the Monthly sewerage return Flow From Within the Approved Water Supply Service Area and approved Diversion Area Annual Report of Water Use, Water Diversion and Return Flow - 2013 City of New Berlin, Wisconsin

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Annual Flow (Gallons)	1,261,805,000	1,142,085,000	2,403,890,000
Average Daily Flow (MGD) Monthly (30-Day Flow Gallons) Annual Flow (Gallons)	103,710,000	93,870,000	197,580,000
Average Daily Flow (MGD)	3.457	3.129	6.586
Basin	Great Lakes Basin	Mississippi River Basin	Total

Source:

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Here is the formula and information for first calculating the total sewer flows and then once again across the divide....

in 2012, as that basin has probably not changed much since then. There is no data for basin 2 in the City, as the District has not the City. For the purposes of this summary, I used the 2009 average flows for basic 3, assuming that they would remain similar Because MIMSD was servicing its main metering locations in the City, we needed to rely more heavily on Utility-Owned meters had a meter in place in this basin in quite some time. The following are the average flows for the City during the above time information available in 2013. You will notice that there was no data provided for the meters that monitor basins 2 or 3 in to estimate the flows below. In some cases we needed to use historical data to predict flows due to the lack of metered The following information is a summary of metered information from the MMSD, City-wide flow monitoring, and lift station pumping data. The information below gives a conservative estimate of flow from the City to MMSD in 2013. period

2.479 MGD (2.812 MGD in 2009, 2.766 in 2010, 2.430 in 2011, 2.292 in 2012) MMSD Meter DC0306 (This is an area-velocity meter similar to what the Utility uses. I trust the accuracy of this data. The average flow below is from January 2013 through November 2013.) (New Berlin Basins 1, 4, 5, and 6)

(New Berlin Basin 2)

= 0.084 MGD (location metered in 2013 with Utility-owned meter, no previous

data available)

no data available (0.160 MGD in 2009)

(New Berlin Basins 3A and 3B)

MMSD Meter 027C

MIMSD Meter 027D

no data available (0.343 MGD in 2009)

(New Berlin Basins 3C, 3D, and 3E)

New Berlin Meters 9A and 9B (formerly taken from an MMSD meter, which was not in service in 2013)

Utility-owned meters (one upstream, and another downstream of the MMSD monitoring location) to develop the I believe that the MMSD meter at this location has always 'under' reported data. In this case, we used total flow from this basin. In 2012 we used the MMSD data because it was the smaller number.

In 2013 we are using the Utility meter data, which should be more accurate, but higher.

(New Berlin Basin 9)

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0.982 MGD (0.403 MGD in 2009, 0.452 MGD in 2010, 0.369 in 2011, 0.65 MGD in 2012)

New Berlin Meters 7B and 10A (formerly taken from an MMSD, which was not in service in 2013

place in prior programs, but was removed due to the lack of I/I witnessed at that location. We will be using the (Cortez and LaSalle Drives) that gives us good data. Adding these two Utility meters together gives us a good We installed a meter in basin 10A in 2012 to measure flows from Sections 35 and 36. This meter had been 2012 average to help predict what was coming from this area in 2013. We have always had a meter at 7B approximateion of what is coming from these areas.

2.527 MGD (2.292 MGD in 2009, 2.530 MGD in 2010, 2.083 in 2011, 1.420 in 2012) (New Berlin Basins 7 and 10)

The flow from New Berlin Basin 8 (Lift Station 5 and 6 predominantly) flow unmetered through Muskego.

New Berlin Lift Station 5

0.005 MGD (0.012 MGD in 2009, 0.009 MGD in 2010, 0.005 in 2011, 0.004 in 2012)

(New Berlin Basin 8C)

New Berlin Lift Station 6

0.006 MGD (0.003 MGD in 2009, 0.007 MGD in 2010, 0.007 in 2011, 0.005 in 2012) H

6.586 * 365 = 2.404 Billion Gallons €.586 MGD → Total 2013 Average Daily Flow =

(about a 35% increase from 2012 numbers, but only 9% from 2009 numbers)

4.874 * 365 = 1.780 Billion Gallons 个 4.874 MGD Total 2012 Average Daily Flow = (about a 10% decrease from 2011 numbers)

5.397 * 365 = 1.970 Billion Gallons 个 5.397 MGD Total 2011 Average Daily Flow = (about a 10% decrease from 2010 numbers)

5.979 * 365 = 2.182 Billion Gallons 个 5.979 MGD Total 2010 Average Daily Flow =

(about a 1% decrease from 2009 numbers)

(approximately a 10% increase from 2006 numbers)

6.025 * 365 = 2.199 Billion Gallons

个

6.025 MGD

Total 2009 Average Daily Flow =

Since the above indicates total flow from the City, we need to estimate what it is on each side of the divide.....

here is how we do it.....

I subtracted the flows recorded for 1 and 4 from the flow monitoring data that we have been collecting for the City every year. One MMSD meter measured flows from all of New Berlin Basins 1, 4, 5, and 6. Since we only wanted the flows from 5 and 6, The result should give us a good idea of what flows basins 5 and 6 are contributing.

MMSD 1, 4, 5, and 6 Meter = 2.479 MGD

o New Berlin Flow Meter Basin 1 (0.36 MGD) and Basin 4 (0.25 MGD)

Resultant Basin 5 and 6 flows = 1.869 MGD

Another MMSD meter measures flows from all of New Berlin Basins 7 and 10. Assuming that half of this flow is pumped over the sub-divide line we get:

New Berlin 7B and 10A Meter = 2.527 MGD →2.527/2 = 1.26 MGD

Add the above together and we get our number →1.869 + 1.26 = 3.129 MGD