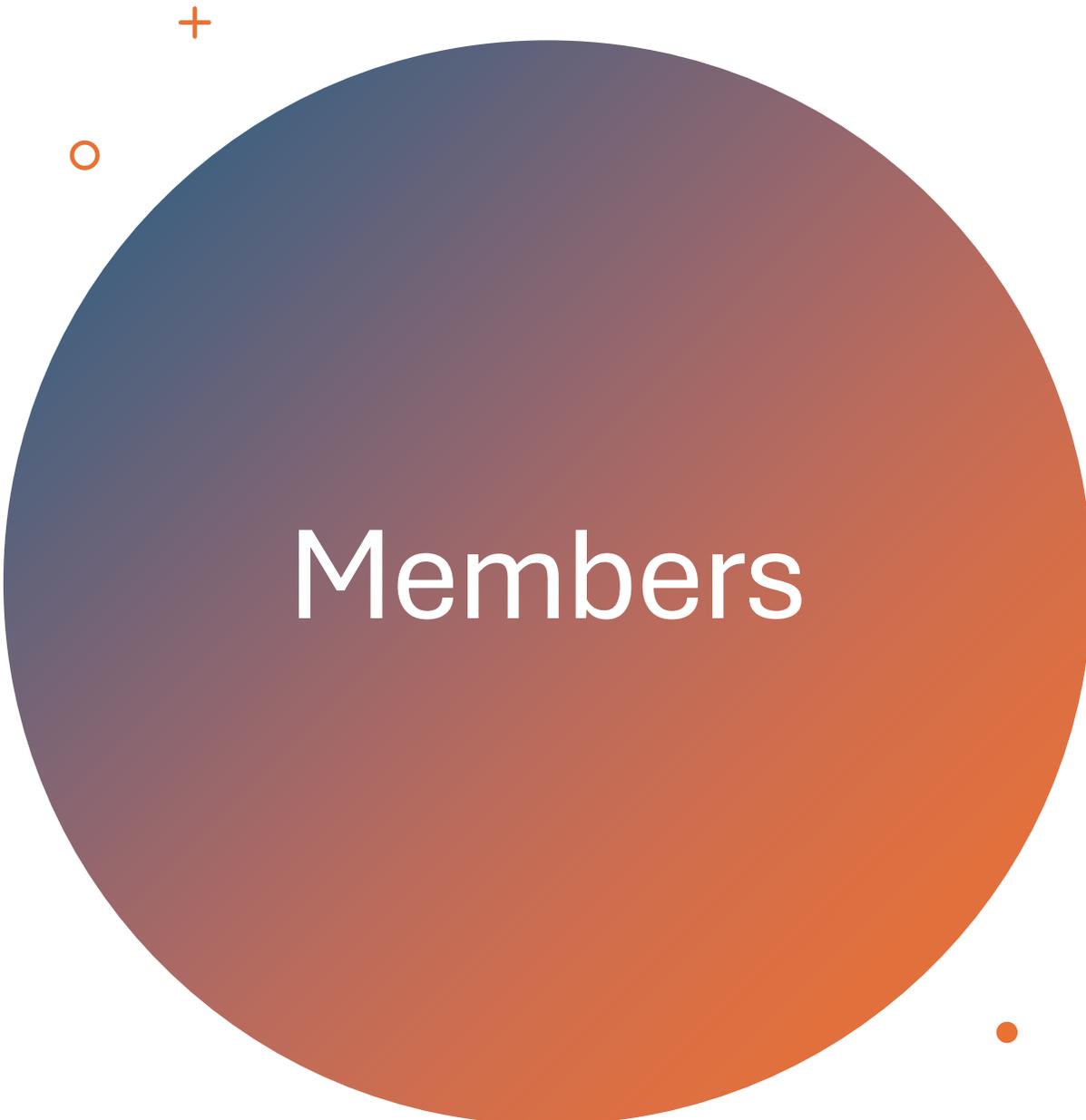




Cost Work Group





Members

- Joe Grande
 - Lawrie Kobza
 - Toni Herkert
 - Erin Bulson
 - Vanessa Wishart
 - Lee Donahue
 - John Robinson
 - Dave Johnson

 - Meaghan Cibarich DNR
- 

Cost Categories

Immediate Response

Water Supply

Investigation/Analytical

Planning, Design,
Construction Oversight

Interim Remedy

Permanent Remedy

Capital

Operation & Maintenance
Costs

Life Cycle Costs

Disposal Costs

Media

Products

AFFF

Product Replacement

Leachate Treatment
Costs

Biosolid Disposal Costs

Financing

Other



Funding Sources

Water Rates PSC Approval

Safe Drinking Water/
Emerging
Contaminants

PFAS Trust Fund

Other





**Safe
Drinking
Water Loan
Cost
Categories:**

Force Account

Interim Financing

Planning & Design

Construction Management

Land Acquisition

Construction

Contingency

Miscellaneous

Closing Costs



Municipality	Project Description	Award Date	Award Amount
WEST BEND, CITY OF	Treat Wells #4, #11 and #12 for PFAs (EC)	6/26/2024	\$ 7,676,591
MADISON, CITY OF	Treat Well #15 for PFAS (EC)	7/24/2024	\$ 5,865,725
WAUSAU, CITY OF	Construct Granular Activated Charcoal Treatment System for PFAs (EC)	7/26/2024	\$ 19,003,336
ROTHSCHILD, VILLAGE OF	Construct Treatment Facility for PFAs (EC)	9/11/2024	\$ 7,551,253
WESTON, VILLAGE OF	Treat Well #3 and Well #4 for PFAs (EC)	9/11/2024	\$ 2,821,651
RIB MOUNTAIN, VILLAGE OF	Install Permanent Treatment for PFAS, Iron and Manganese (EC)	9/25/2024	\$ 9,813,730
PRESCOTT, CITY OF	Install Reverse Osmosis Treatment for PFAs at Well #3 (EC)	9/25/2024	\$ 1,860,807
ADAMS, CITY OF	Treat Well #4 for PFAS (EC)	10/23/2024	\$ 4,700,845
EAU CLAIRE, CITY OF	Treat PFAS at WTP; 8 MGD System (EC)	12/11/2024	\$ 19,895,208
		TOTALS	\$ 71,512,555

Utility	Description	Project Cost	Estimated Water Rate Increase	Order Date	Treatment used	App Date
West Bend	PFAS Treatment System and Construct Associated Infrastructure Improvements	6,201,000	16	8/21/2023	GAC	3/24/2023
Wausau	PFAS Treatment System	23,241,000	32	9/14/2023	GAC	3/23/2023
Adams	Pfas Treatment at Well No. 4	5,078,388	62	12/15/2023	GAC	8/24/2023
Rib Mountain	PFAS filtration	13,700,000	180	2/16/2024	GAC	8/23/2023
Madison	Construct a New Treatment System at Water Plant UW 15	\$5,900,000	1	3/11/2024	GAC and Ion Exchange	8/8/2023
Rothschild	PFAS Water Treatment Facility	\$7,669,936	48	7/12/2024	GAC	3/4/2024
Eau Claire	Eau Claire PFAS Removal Facility	\$27,919,000	27	10/30/2024	Ion Exchange	2/14/2024
Weston	Construct a PFAS Water Treatment System at Well No. 4	3,028,000	25	11/26/2024	GAC	6/17/2024
Medford	Construct a New Well No. 14	2,000,000	9	Active	Replacement Well	11/4/2024