



## MODIFICATION OF GRANT OR AGREEMENT

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<b>1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER:</b> 20-GN-11091300-017	<b>2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:</b>	<b>3. MODIFICATION NUMBER:</b> 05
<b>4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4):</b> Cathy Ansami Eastern Region, Office of Grants and Agreements E6248 US Highway 2, Ironwood, MI 49938 catherine.ansami@usda.gov	<b>5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4):</b> Adam Felts Special Authorities Program Manager Chequamegon-Nicolet National Forest 500 Hanson Lake Road Rhinelander, WI 54501 adam.felts@usda.gov	
<b>6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county):</b> Bryan Patek Wisconsin Department of Natural Resources P.O. Box 7921 Madison, WI 53707	<b>7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):</b>	

### 8. PURPOSE OF MODIFICATION

<b>CHECK ALL THAT APPLY:</b>	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:
<input type="checkbox"/>	CHANGE IN FUNDING:
<input type="checkbox"/>	ADMINISTRATIVE CHANGES:
<input checked="" type="checkbox"/>	OTHER (Specify type of modification): Appendix C - March 2023 Timber Stands

**Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.**

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):

### 10. ATTACHED DOCUMENTATION (Check all that apply):

<input checked="" type="checkbox"/>	Revised Scope of Work
<input checked="" type="checkbox"/>	Revised Financial Plan
<input type="checkbox"/>	Other:

### 11. SIGNATURES

**AUTHORIZED REPRESENTATIVE:** BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

<b>11.A. COOPERATOR SIGNATURE</b> Heather Berklund <small>Digitally signed by Heather Berklund Date: 2023.05.23 08:06:16 -05'00'</small> (Signature of Signatory Official)	<b>11.B. DATE SIGNED</b>	<b>11.C. U.S. FOREST SERVICE SIGNATURE</b>  <small>Digitally signed by JENNIFER YOUNGBLOOD Date: 2023.06.07 03:46:36 -05'00'</small> (Signature of Signatory Official)	<b>11.D. DATE SIGNED</b>
<b>11.E. NAME (type or print): HEATHER BERKLUND</b>		<b>11.F. NAME (type or print): JENNIFER K. YOUNGBLOOD</b>	
<b>11.G. TITLE (type or print): Chief State Forester</b>		<b>11.H. TITLE (type or print): Forest Supervisor</b>	

### 12. G&A REVIEW



12.A. **The authority and format of this modification have been reviewed and approved for signature by:**

**CATHERINE** Digitally signed by  
CATHERINE ANSAMI

**ANSAMI** Date: 2023.05.18  
**CATHY ANSAMI** 10:23:58 -05'00'  
U.S. Forest Service Grants & Agreements Specialist

12.B. DATE  
SIGNED

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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**APPENDIX C: Additional Timber Stands**

**\*\*\*March 2023 Additions to Past Stands\*\***

**Medford/Park Falls Ranger District Stands cleared through NEPA**

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
Park Falls Hardwoods	Sieverson Pit	09130101130025	18	Northern Hardwood	Selection		
	Sieverson Pit	09130101130047	10	Paper Birch	Improvement		
	Sieverson Pit	09130101138009	30	Aspen	Improvement		
	Sieverson Pit	09130101138010	181	Northern Hardwood	Selection		
	Sieverson Pit	09130101138022	45	Northern Hardwood	Selection		
	Sieverson Pit	09130101138040	9	Aspen	Improvement		
	Sieverson Pit	09130101138041	25	Northern Hardwood	Selection		
	Sieverson Pit	09130101138043	30	Northern Hardwood	Selection		
	Sieverson Pit	09130101138044	15	Red Pine	Thin		
	Sieverson Pit	09130101138047	28	Northern Hardwood	Selection		
	Sieverson Pit	09130101138054	3	Red Pine	Thin		
<b>sub-Total -----</b>						<b>394</b>	<b>3490</b>
Chequamegon Red Pine	Cochram	09130101090004	29	Red Pine (1st Thin)	Thin		
		09130101091013	16	Red Pine (1st Thin)	Thin		
		09130101091026	18	Red Pine (1st Thin)	Thin		
<b>sub-Total -----</b>						<b>63</b>	<b>300</b>
Kidrick*	Turkey Tail	09130103019011	16	Northern Hardwood	Selection		
		09130103019013	136	Northern Hardwood	Selection		
		09130103019018	15	Northern Hardwood	Selection		
<b>sub-Total -----</b>						<b>167</b>	<b>1275</b>
<b>Medford/Park Falls SUB-TOTAL</b>						<b>624</b>	<b>5065</b>

\*Kidrick Environmental Assessment remains under analysis. Decision Notice is anticipated Spring/Summer 2023. No implementation may begin prior to completion of the Decision Notice

Great Divide Ranger District Stands cleared through NEPA

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
Black Torch	Iron Popple	09130200180013	15	Aspen	Clearcut		
		09130200180003	27	Aspen	Clearcut		
		09130200180019	41	Aspen	Improvement		
		09130200180015	7	Northern Hardwood	Selection		
		09130200180016	7	Aspen	Clearcut		
		09130200180011	13	Aspen	Clearcut		
		09130200180003	10	Aspen	Clearcut		
<b>sub-Total -----</b>						<b>120</b>	<b>1000</b>
Black Torch	Snapper	09130200177015	13	Aspen	Clearcut		
		09130200176031	14	Aspen	Clearcut		
		09130200176026	51	Northern Hardwood	Selection		
		09130200177012	33	Northern Hardwood	Selection		
		09130200179002	26	Northern Hardwood	Selection		
		09130200176027	15	Aspen	Clearcut		
		09130200176024	8	Northern Hardwood	Selection		
		09130200176032	27	Aspen	Shelterwood		
		09130200177014	28	Northern Hardwood	Selection		
		09130200176030	20	Aspen	Clearcut		
<b>sub-Total -----</b>						<b>235</b>	<b>1000</b>
Black Torch	Snoose Lake	09130200043044	11	Northern Hardwood	Selection		
		09130200043003	29	Aspen	Clearcut		
		09130200043039	15	Northern Hardwood	Selection		
		09130200043050	7	Paper Birch	Shelterwood		
		09130200043010	33	Northern Hardwood	Selection		
		09130200043047	28	Aspen	Clearcut		
		09130200043051	29	Northern Hardwood	Selection		
		09130200043029	45	Aspen	Clearcut		
		09130200043021	32	Northern Hardwood	Selection		
		09130200020002	4	Aspen	Clearcut		

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
		09130200043022	24	Red Pine	Thinning		
		09130200020001	6	Aspen	Clearcut		
<b>sub-Total -----</b>						<b>263</b>	<b>1400</b>
Black Torch	South Moose	09130200097048	9	Aspen	Clearcut		
		09130200419026	13	Red Pine	Thinning		
		09130200428019	9	Aspen	Clearcut		
		09130200419004	19	Aspen	Clearcut		
		09130200419034	47	Aspen	Clearcut		
		09130200418006	5	White Pine	Thinning		
		09130200097017	3	Nothern Hardwood	Selection		
		09130200096044	3	Aspen	Clearcut		
		09130200419045	6	Aspen	Clearcut		
		09130200419016	16	Aspen	Clearcut		
		09130200419023	16	Aspen	Clearcut		
		09130200096001	35	Aspen	Clearcut		
		09130200419031	15	Aspen	Clearcut		
		09130200419044	23	Aspen	Clearcut		
		09130200419001	5	White Pine	Thinning		
		09130200097013	17	Red Pine	Thinning		
		09130200419002	8	Red Pine	Thinning		
		09130200096003	70	Aspen	Clearcut		
<b>sub-Total -----</b>						<b>319</b>	<b>2000</b>
Black Torch	West Snoose Creek	09130200463016	22	Northern Hardwood	Selection		
		09130200020007	34	Northern Hardwood	Selection		
		09130200463018	28	Aspen	Clearcut		
		09130200020004	14	Northern Hardwood	Overstory Removal		
		09130200020001	14	Aspen	Clearcut		
		09130200463003	60	Northern Hardwood	Selection		
		09130200463006	20	Paper Birch	Shelterwood		

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
		09130200020002	15	Aspen	Clearcut		
		09130200463001	68	Paper Birch	Shelterwood		
		09130200463019	37	Aspen	Clearcut		
		09130200020006	11	Northern Hardwood	Shelterwood		
<b>sub-Total -----</b>						<b>323</b>	<b>1600</b>
<b>Great Divide SUB-TOTAL</b>						<b>1260</b>	<b>7000</b>

**Washburn Ranger District Stands cleared through NEPA**

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
Chequamegon Red Pine	Rib Lake 2	09130500177034	18	Red Pine	Thin		
		09130500176022	18	Red Pine	Thin		
		09130500177036	15	Red Pine	Thin		
		09130500177011	52	Red Pine	Thin		
		09130500177033	12	Red Pine	Thin		
		09130500178031	10	Red Pine	Thin		
		09130500169002	69	Red Pine	Thin		
		09130500169009	48	Red Pine	Thin		
		09130500169010	104	Red Pine	Thin		
		09130500169028	92	Red Pine	Thin		
		09130500169006	35	Red Pine	Thin		
		09130500169031	44	Red Pine	Thin		
<b>sub-Totals -----</b>						<b>517</b>	<b>4200</b>
Greenwood EA	Tower 2	09130500192006	11	Red Oak	Improvement		
		09130500192011	34	Red Oak	Improvement		
		09130500192015	6	Red Pine	Thin		
		09130500193025	27	Red Oak	Improvement		
		09130500193018	51	Red Oak	Improvement		

		09130500176040	23	Red Oak	Improvement		
		09130500176041	23	Red Oak	Improvement		
		09130500177057	13	Red Oak	Improvement		
		09130500177004	13	Red Oak	Improvement		
		09130500177058	5	Aspen	Improvement		
		09130500177010	100	Red Oak	Improvement		
		09130500177022	34	Red Oak	Improvement		
		09130500177029	4	Pine	Improvement		
<b>sub-Totals -----</b>						<b>344</b>	<b>2200</b>
<b>Washburn SUB-TOTAL</b>						<b>861</b>	<b>6400</b>

**Eagle River/Florence Ranger District Stands cleared through NEPA**

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
Aspen- Spruce/Fir EA	Blackjack GNA	09130302115027	7	Aspen-Spruce/Fir	Shelterwood		
		09130302115038	2	Aspen-Spruce/Fir	Clearcut		
		09130302118001	62	Aspen-Spruce/Fir	Clearcut		
		09130302118013	23	Paper Birch	Shelterwood		
		09130302118015	25	Paper Birch	Shelterwood		
		09130302118018	20	Spruce	Clearcut		
		09130302122019	2	Aspen	Clearcut		
		09130302124001	27	Spruce	Clearcut		
<b>sub-Totals -----</b>						<b>168</b>	<b>1400</b>
Aspen- Spruce/Fir EA	Lost Lake GNA	09130303053020	56	Aspen	Clearcut		
		09130303053022	57	Spruce	Overstory Removal		
		09130303054014	27	Spruce	Shelterwood		
<b>sub-Totals -----</b>						<b>140</b>	<b>1300</b>
Aspen- Spruce/Fir EA	Lauterman GNA	09130303047007	74	Spruce	Overstory Removal		
		09130303047034	12	Aspen	Thin		
		09130303047046	11	Aspen	Clearcut		

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
		09130303047060	34	Aspen	Clearcut		
		09130303048009	14	Aspen	Clearcut		
		09130303048010	21	Aspen	Clearcut		
		09130303048013	23	Black Spruce	Clearcut		
		09130303048014	13	Spruce	Overstory Removal		
		09130303049002	23	Aspen	Clearcut		
		09130303049007	14	Aspen	Clearcut		
		09130303049013	12	Aspen	Clearcut		
		09130303049017	19	Aspen	Clearcut		
		09130303049028	8	Spruce	Shelterwood		
<b>sub-Totals -----</b>						<b>278</b>	<b>2700</b>
<b>Eagle River/Florence SUB-TOTAL</b>						<b>586</b>	<b>5400</b>

**Lakewood/Laona Ranger District Stands cleared through NEPA**

NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
Townsend EA*	Spring Lake	09130404016002	11	Northern Hardwoods	Selection		69
		09130404016002	14	Northern Hardwoods	Selection		88
		09130404016002	161	Northern Hardwoods	Selection		1006
		09130405186019	37	Northern Hardwoods	Selection		231
		09130405186019	7	Northern Hardwoods	Selection		44
		09130404016003	1	Northern Hardwoods	Selection		6
LKLN Early Successional Habitat	Spring Lake	09130404014003	41	Aspen	Clearcut		410
		09130404014019	30	Aspen	Clearcut		300
		09130404015001	19	Aspen	Clearcut		190
		09130404015003	9	Aspen	Clearcut		90
		09130404016001	33	Aspen	Clearcut		330
		09130405181031	17	Aspen	Clearcut		170



NEPA Document	Area Name	Stand ID	Acres	Timber Type	Treatment	Subtotal Acres	Subtotal Volume (MBF)
Plantation 2 Thinning	Spring Lake	09130404014004	17	Red Pine	Thin		68
<b>sub -Totals -----</b>						<b>397</b>	<b>3002</b>
<b>Lakewood/Laona SUB-TOTAL</b>						<b>397</b>	<b>3002</b>

\*All Townsend EA Spring Lake Stands are included for partial Stand Treatment; See associated GIS Shapefiles to treatment locations.

**CHEQUAMEGON-NICOLET NATIONAL FOREST  
POTENTIAL GNA TREATMENTS**

	<b>ACRES</b>		<b>3,728</b>
	<b>VOLUME</b>		<b>26,867</b>

Attachment:

Appendix B: Fiscal  
Year 23

USFS Agreement No.: 20-GN-11091300-017  
 Cooperator Agreement No.:

Mod. No.: 5

**FY23 Financial Plan Matrix:** Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FS Contributions		State Contribution + Revenue		(e) Total
	(a) Noncash	(b) Cash to State	(c) Noncash	(d) Project Revenue Costs	
Direct Costs					
Salaries/Labor	\$81,755.00	\$0.00	\$0.00	\$945,000.00	\$1,026,755.00
Travel	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Equipment	\$12,405.50	\$0.00	\$0.00	\$5,000.00	\$17,405.50
Supplies/Services	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
County Costs (other)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Contracting	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Subtotal	\$94,160.50	\$0.00	\$0.00	\$1,160,000.00	\$1,254,160.50
Coop Indirect Costs		\$0.00	\$0.00	\$0.00	\$0.00
FS Overhead Costs	\$9,416.05				\$9,416.05
Total	\$103,576.55	\$0.00	\$0.00	\$1,160,000.00	\$1,263,576.55
<b>Total Project Value:</b>					\$1,263,576.55

	Estimated	Actual
<b>Program Revenue Earned</b>	\$118,702.25	-\$907,297.75
<b>Program Revenue Balance</b>	-\$1,041,297.75	-\$907,297.75

\*Trf to next year's revenue carryover

**WORKSHEET FOR**

**FS Non-Cash Contribution Cost Analysis, Column (a)**

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

<b>Salaries/Labor</b>			
<b>Standard Calculation</b>			
Job Description	Cost/Day	# of Days	Total
Forest Silviculturist (Overhead/Accomplishment Reporting)	\$416.00	10.00	\$4,160.00
District Silviculturist (Rx Review)	\$335.00	35.00	\$11,725.00
District TMA (Contract Review/Outyear Planning)	\$335.00	25.00	\$8,375.00
Program Database Inputs (Accomplishment Reporting/Reforestation)	\$280.00	35.00	\$9,800.00
Appraisal/Billing/Harvest Reporting	\$280.00	15.00	\$4,200.00
Quality Control/Monitoring	\$1,600.00	3.00	\$4,800.00
Quality Control Walkthroughs	\$280.00	5.00	\$1,400.00
Program Management Resource work	\$416.00	30.00	\$12,480.00
Program Management Agreements	\$375.00	20.00	\$7,500.00
Data/File Sharing and Preparation	\$280.00	8.00	\$2,240.00
Implementation Resource Review/Outyear Planning	\$335.00	35.00	\$11,725.00
Assessment/Identification of Project Area	\$335.00	10.00	\$3,350.00
<b>Non-Standard Calculation</b>			

**Total Salaries/Labor** **\$81,755.00**

<b>Travel</b>				
<b>Standard Calculation</b>				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
<b>Non-Standard Calculation</b>				

**Total Travel** **\$0.00**

<b>Equipment</b>				
<b>Standard Calculation</b>				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
Fleet	5.00	\$28.85	86.00	\$12,405.50
				\$0.00
<b>Non-Standard Calculation</b>				

**Total Equipment** **\$12,405.50**

<b>Supplies/Materials</b>				
<b>Standard Calculation</b>				
Supplies/Materials	# of Items	Cost/Item	Total	
				\$0.00
<b>Non-Standard Calculation</b>				

**Total Supplies/Materials** **\$0.00**

<b>Other</b>				
<b>Standard Calculation</b>				
Item	# of Units	Cost/Unit	Total	
				\$0.00
<b>Non-Standard Calculation</b>				

**Total Printing** **\$0.00**

<b>Contracting</b>				
<b>Standard Calculation</b>				
Item	# of Units	Cost/Unit	Total	
				\$0.00
<b>Non-Standard Calculation</b>				

**Total Other** **\$0.00**

**Subtotal Direct Costs** **\$94,160.50**

<b>Forest Service Overhead Costs</b>			
Current Overhead Rate	Subtotal Direct Costs	Total	
10.00%	\$94,160.50	\$9,416.05	
<b>Total FS Overhead Costs</b>		<b>\$9,416.05</b>	

**TOTAL COST** **\$103,576.55**

## WORKSHEET FOR

# Program Revenue Project Cost Analysis

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/acre x # of acres, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee 6 days x \$200/day= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. 'daily rate,' on a line below the figures.

Program Revenue Carry-over (from previous year's program revenue balance Actual)	Estimates	Actuals
Program Revenue Earned	\$1,026,000.00	\$0.00
* Reforestation Transferred to FS via Collection Agreement	\$0.00	\$0.00
* Road Maintenance Transferred to FS via Collection Agreement	\$0.00	\$0.00
* Brush Disposal Transferred to FS via Collection Agreement	\$0.00	\$0.00
<b>TOTAL Transfer to FS via Collection Agreement</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>GNA Timber Expenses</b>		
Salaries (FTE & LTE)	\$649,752.48	
Fringe (FTE & LTE)	\$295,247.52	
<b>Total DNR Salaries/Labor</b>	<b>\$945,000.00</b>	<b>\$0.00</b>
<b>DNR Travel</b>	<b>\$40,000.00</b>	
<b>Equipment Purchase</b>	<b>\$5,000.00</b>	
<b>DNR Supplies &amp; Services</b>	<b>\$30,000.00</b>	
<b>Contracting Expenses</b>	<b>\$40,000.00</b>	
<b>Other</b>	<b>\$100,000.00</b>	
<b>TOTAL COST</b>	<b>\$1,160,000.00</b>	<b>\$0.00</b>

<b>Program Income Projects</b>		
Salaries (FTE & LTE)	\$0.00	
Fringe (FTE & LTE)	\$0.00	
<b>Total DNR Salaries/Labor</b>	<b>\$0.00</b>	
<b>DNR Travel</b>	<b>\$0.00</b>	
<b>Equipment purchase</b>	<b>\$0.00</b>	
<b>DNR Supplies &amp; Services</b>	<b>\$0.00</b>	
<b>Contracting Expenses</b>	<b>\$0.00</b>	
<b>Other</b>	<b>\$0.00</b>	
<b>TOTAL COST</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Subtotal Direct Costs</b>	<b>\$1,160,000.00</b>	<b>\$0.00</b>
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**Total Indirect Costs**

Current Overhead Rate	0.00%	Subtotal Direct Costs	\$1,160,000.00	\$0.00
<b>Total Indirect Costs</b>			<b>\$0.00</b>	<b>\$0.00</b>

<b>TOTAL COST</b>	<b>\$1,160,000.00</b>	<b>\$0.00</b>
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<b>Program Revenue Balance</b>	<b>-\$1,041,297.75</b>	<b>-\$907,297.75</b>
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