

2019-20 Snowmobile Funding Summary

<u>Category</u>		<u>Amount Requested</u>	<u>Amount Funded</u>	<u>Balance</u>
Funds Available (*)	\$ 9,454,932			\$ 9,454,932
Maintenance	(18,493 @ \$300/mile)	\$ 5,548,032	\$ 5,548,032	\$ 3,906,900

From Previous Meetings

Council voted to set aside \$2 million for storm damage and other unforeseen expenses

Storm Damage	\$ 2,000,000	\$ 925,306	\$ 412,586	\$ 1,587,414
Available after \$2 mil set aside	\$ 1,906,900			\$ 1,906,900
Club Signs		\$ -		\$ 1,906,900
Cost Increase Requests		\$ 141,044	\$ 141,044	\$ 1,765,856
Snow Bridge Rehab		\$ 1,117,374	\$ 1,111,340	\$ 654,516
Snow Trail Rehab		\$ 14,985	\$ 14,985	\$ 639,531
Snow Relocation Mandatory		\$ 42,133	\$ 42,133	\$ 597,398
Snow Relocation Discretionary		\$ 205,180	\$ 205,180	\$ 392,218
Snow Bridge New		\$ 261,400	\$ 93,400	\$ 298,818
New Miles	(1,262 @ \$300/mile)	\$ 590,506	\$ 190,198	\$ 108,620
Total		\$ 8,845,959	\$ 7,758,898	

<i>Pending Council Approval</i>	<u>Available</u>	<u>Amount Requested</u>	<u>Amount Funded</u>	<u>Balance</u>
Storm Damage	\$ 1,587,414	\$ 70,497	\$ -	\$ 1,587,414
Regular Funds Available	\$ 108,620			
Cost Increase Requests		\$ -	\$ -	\$ 108,620

Grand Total (non Storm Damage)		\$ 7,920,653	\$ 7,346,312	\$ 108,620
Grand Total (Storm Damage)		\$ 995,803	\$ 412,586	\$ 1,587,414

Final Supplemental (18-19): \$ 3,438,221

Status Update on Issuing Grant Agreements for New Applications Received (above)

Grant Agreements Issued (not including New Miles): 28 Grants, \$571,638 in funds

Grants Pending Review by DNR Staff (not including New Miles): 25 Grants, \$1,303,869 in funds

New Miles Grants Awarded: *See Separate Report*

Snow Supplemental Audit Results - 2018-19 Season

									9/15 Paymt	Dec 1 Ltrs		
DNR REG	Auditor	Project	Miles	County/State	Contract Maint.	Supp. Per Request	Supp. Reviewed	Audit Adjustment	50% Advance	100.0000% Balance of Payment	Groom per mile	Non-Gr per mile
NER	JNS	5200	191.90	Brown	\$57,570	46,957.24	\$45,884.43	(\$1,072.81)	\$23,478.62	\$22,405.81	\$308.53	\$230.58
NER	CB	5201	133.00	Calumet	\$39,900	31,613.44	\$29,919.44	(\$1,694.00)	\$15,806.72	\$14,112.72	\$281.44	\$243.51
NER	CB	5202	230.80	Door	\$69,240	32,612.92	\$32,277.92	(\$335.00)	\$16,306.46	\$15,971.46	\$214.26	\$225.59
NER	CB	5203	296.80	Fond Du Lac	\$89,040	58,508.31	\$55,579.31	(\$2,929.00)	\$29,254.16	\$26,325.15	\$243.04	\$244.22
NER	JNS	5204	119.80	Green Lake	\$35,940	6,770.05	\$6,752.05	(\$18.00)	\$3,385.03	\$3,367.02	\$209.22	\$147.14
NER	JNS	5205	176.30	Kewaunee	\$52,890	62,358.02	\$62,314.20	(\$43.82)	\$31,179.01	\$31,135.19	\$456.93	\$196.52
NER	JNS	5206	248.35	Manitowoc	\$74,505	68,613.35	\$66,449.85	(\$2,163.50)	\$34,306.68	\$32,143.17	\$397.45	\$170.11
NER	JNS	5207	494.30	Marinette	\$148,290	70,975.51	\$67,421.01	(\$3,554.50)	\$35,487.76	\$31,933.25	\$344.55	\$91.85
NER	JNS	5209	421.00	Oconto	\$126,300	230,846.15	\$229,545.81	(\$1,300.34)	\$115,423.08	\$114,122.73	\$643.59	\$201.65
NER	JNS	5210	295.30	Outagamie	\$88,590	84,506.58	\$82,868.58	(\$1,638.00)	\$42,253.29	\$40,615.29	\$375.55	\$205.07
NER	JNS	5211	474.00	Shawano	\$142,200	87,249.00	\$86,129.50	(\$1,119.50)	\$43,624.50	\$42,505.00	\$388.09	\$93.62
NER	KS	5212	373.40	Waupaca	\$112,020	78,161.74	\$74,434.74	(\$3,727.00)	\$39,080.87	\$35,353.87	\$338.00	\$161.35
NER	KS	5213	289.00	Waushara	\$86,700	34,818.92	\$34,818.92	\$0.00	\$17,409.46	\$17,409.46	\$247.49	\$172.99
NER	KS	5214	133.60	Winnebago	\$40,080	22,040.20	21,842.20	(\$198.00)	\$11,020.10	\$10,822.10	\$288.01	\$175.48
WCR	JNS	5216	226.40	Buffalo	\$67,920	12,704.77	\$12,687.49	(\$17.28)	\$6,352.39	\$6,335.10	\$220.49	\$135.55
WCR	KS	5217	364.40	Chippewa	\$109,320	72,284.82	\$70,567.62	(\$1,717.20)	\$36,142.41	\$34,425.21	\$257.32	\$236.34
WCR	KS	5218	369.90	Clark	\$110,970	49,144.16	\$49,144.16	\$0.00	\$26,572.08	\$22,572.08	\$289.51	\$143.35
WCR	KS	5223	243.20	Juneau	\$72,960	41,082.04	\$38,371.34	(\$2,710.70)	\$20,541.02	\$17,830.32	\$290.17	\$167.61
WCR	KS	5224	136.90	La Crosse	\$41,070	27,895.53	\$27,895.53	\$0.00	\$13,947.77	\$13,947.76	\$344.22	\$159.54
WCR	KS	5225	780.40	Marathon	\$234,120	286,978.33	\$286,978.33	\$0.00	\$143,489.17	\$143,489.16	\$496.18	\$171.55
WCR	KS	5226	298.30	Monroe	\$89,490	65,498.75	\$64,958.75	(\$540.00)	\$32,749.38	\$32,209.37	\$390.40	\$127.37
WCR	KS	5227	119.70	Pepin	\$35,910	8,903.13	\$8,903.13	\$0.00	\$4,451.57	\$4,451.56	\$225.75	\$148.63
WCR	KS	5228	223.60	Pierce	\$67,080	61,776.54	\$61,517.00	(\$259.54)	\$30,888.27	\$30,628.73	\$325.12	\$250.68
WCR	KS	5229	290.90	Portage	\$87,270	45,126.09	\$44,664.08	(\$462.01)	\$22,563.05	\$22,101.03	\$319.39	\$134.14
WCR	KS	5230	216.60	St. Croix	\$64,980	24,547.36	\$24,197.36	(\$350.00)	\$12,273.68	\$11,923.68	\$238.53	\$173.18
WCR	KS	5233	271.70	Wood	\$81,510	62,157.43	\$63,846.03	\$1,688.60	\$31,078.72	\$32,767.31	\$301.69	\$223.91
N-R	KS	5234	151.20	Florence	\$45,360	38,193.88	\$38,133.88	(\$60.00)	\$19,096.94	\$19,036.94	\$456.76	\$95.45
N-R	KS	5235	405.79	Forest	\$121,737	243,474.00	\$243,474.00	\$0.00	\$121,737.00	\$121,737.00	\$773.02	\$164.74
N-R	KS	5236	304.20	Iron	\$91,260	182,520.00	\$182,520.00	\$0.00	\$91,260.00	\$91,260.00	\$820.29	\$97.94
N-R	KS	5237	551.70	Langlade	\$165,510	134,703.99	\$135,747.78	\$1,043.79	\$67,352.00	\$68,395.78	\$475.95	\$55.05
N-R	KS	5238	290.40	Lincoln	\$87,120	47,469.96	\$46,220.96	(\$1,249.00)	\$23,734.98	\$22,485.98	\$367.86	\$91.30
N-R	KS	5239	403.50	Oneida	\$121,050	242,100.00	\$242,100.00	\$0.00	\$121,050.00	\$121,050.00	\$769.24	\$284.79
N-R	KS	5240	411.00	Price	\$123,300	136,987.93	\$136,395.93	(\$592.00)	\$68,493.97	\$67,901.96	\$416.72	\$243.15
N-R	KS	5241	290.70	Taylor	\$87,210	27,334.28	\$28,502.84	\$1,168.56	\$13,667.14	\$14,835.70	\$242.12	\$155.93
N-R	KS	5242	484.00	Vilas	\$145,200	290,400.00	\$290,400.00	\$0.00	\$145,200.00	\$145,200.00	\$1,020.30	\$131.26
N-S	KS	5243	205.40	Ashland	\$61,620	42,017.63	\$42,017.63	\$0.00	\$21,008.82	\$21,008.81	\$301.51	\$203.05

Snow Supplemental Audit Results - 2018-19 Season

9/15 Paymt

Dec 1 Ltrs

DNR REG	Auditor	Project	Miles	County/State	Contract Maint.	Supp. Per Request	Supp. Reviewed	Audit Adjustment	50% Advance	100.0000% Balance of Payment	Groom per mile	Non-Gr per mile
N-S	KS	5244	309.70	Barron	\$92,910	22,854.44	\$22,814.44	(\$40.00)	\$11,427.22	\$11,387.22	\$213.44	\$160.22
N-S	KS	5245	437.00	Bayfield	\$131,100	64,377.75	\$60,924.75	(\$3,456.00)	\$32,188.88	\$28,735.87	\$379.36	\$60.06
N-S	KS	5246	237.00	Burnett	\$71,100	31,650.10	\$31,643.60	(\$6.50)	\$15,825.05	\$15,818.55	\$313.57	\$119.95
N-S	KS	5247	302.50	Douglas	\$90,750	53,486.15	\$53,486.15	\$0.00	\$26,743.08	\$26,743.07	\$294.39	\$182.43
N-S	KS	5248	343.40	Polk	\$103,020	42,564.26	\$42,236.25	(\$328.01)	\$21,282.13	\$20,954.12	\$256.63	\$166.36
N-S	KS	5249	333.40	Rusk	\$100,020	23,679.55	\$23,717.60	\$38.05	\$11,839.78	\$11,877.82	\$257.73	\$113.41
N-S	KS	5250	385.30	Sawyer	\$115,590	51,612.06	\$48,853.06	(\$2,759.00)	\$25,806.03	\$23,047.03	\$295.76	\$131.03
N-S	KS	5251	255.10	Washburn	\$76,530	23,043.67	\$23,043.67	\$0.00	\$11,521.84	\$11,521.83	\$240.55	\$149.78
N-S	KS	5252	61.80	Tri Co Comm	\$18,540	6,183.00	\$6,167.00	(\$16.00)	\$3,091.50	\$3,075.50	\$399.79	-
SCR	KS	5263	211.90	Sauk	\$63,570	16,147.21	\$16,133.21	(\$14.00)	\$8,073.61	\$8,059.60	\$216.88	\$159.26
SER	KS	5269	228.40	Sheboygan	\$68,520	26,555.89	\$26,481.79	(\$74.10)	\$13,277.95	\$13,203.84	\$205.13	\$210.82
			14,022.9	TOTAL	\$4,206,882	3,421,486.1	\$3,390,983.32	(\$30,505.81)	1,712,743.2	1,678,240.2	\$ 364.93	\$ 165.38

State Property					
		Contract Maint	Supp Per Req	Supp Reviewed	100% Payment
Bearskin Trail					
18.2	Cross Co Cruisers	\$5,460	10,920.00	10,920.00	\$0.00
Brule River SF					
32.0	Brule River Riders	\$9,600	9,953.90	9,953.90	\$0.00
Gov. Knowles SF					
16.0	Polk Co. Snow Assn. Burnett Co.	\$4,800	1,121.40	1,121.40	\$0.00
200/miles c Military Ridge ST					
4.0	Barneveld Trail Eagle	\$800	696.00	696.00	\$0.00
15.0	T-Riders	\$3,000	1,312.00	1,312.00	\$0.00
20.0	Speedway SC	\$4,000	305.00	305.00	\$0.00
NH-AL SF					
27.8	New Tom	\$8,340	16,680.00	16,680.00	\$0.00
Tuscobia Trail					
10	Rice Lake Snow & D	\$3,000	241.00	241.00	\$0.00
11.5	Price Co. Snow Assn	\$3,450	3,558.00	3,558.00	\$0.00
400 Trail					
12.5	Redstone Riders	\$3,750	2,450.00	2,450.00	\$0.00
167.0	Subtotal		\$47,237.30	\$47,237.30	\$47,090.30

Total Payments \$3,438,073.62

14,189.9	Grand Total	\$3,468,723.43	\$3,438,220.62	\$1,759,833.47	\$1,678,240.15
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Snowmobile Supplemental Maintenance Seasonal History

Snowmobile Season	Fiscal Year	Total Request	Total Payment	Percent of Request Paid	Basic Maintenance Awards	Miles
1990-91	1992	\$ 352,800	\$ 352,800	100%		
1991-92	1993	\$ 923,000	\$ 701,500	76%		
1992-93	1994	\$ 983,900	\$ 724,600	74%		
1993-94	1995	\$ 889,800	\$ 838,400	94%		
1994-95	1996	\$ 477,700	\$ 477,700	100%		
1995-96	1997	\$ 1,925,500	\$ 1,036,200	54%		
1996-97	1998	\$ 2,130,000	\$ 1,642,300	77%		
1997-98	1999	\$ 731,000	\$ 731,000	100%		
1998-99	2000	\$ 1,182,200	\$ 1,182,200	100%		
1999-00*	2001	\$ 1,514,100	\$ 1,514,100	100%		
2000-01*	2002	\$ 2,770,200	\$ 2,770,200	100%		
2001-02	2003	\$ 589,200	\$ 589,200	100%		
2002-03	2004	\$ 372,100	\$ 372,100	100%		
2003-04	2005	\$ 2,394,000	\$ 1,915,500	80%		
2004-05	2006	\$ 1,978,800	\$ 1,854,200	94%		
2005-06*	2007	\$ 1,942,200	\$ 1,942,200	100%		
2006-07	2008	\$ 1,068,800	\$ 1,068,800	100%		
2007-08*	2009	\$ 3,856,100	\$ 2,395,700	62%		
2008-09*	2010	\$ 2,648,100	\$ 2,254,700	85%		
2009-10*	2011	\$ 2,798,100	\$ 2,318,600	83%		
2010-11	2012	\$ 3,551,600	\$ 2,165,800	61%		
2011-12**	2013	\$ 1,028,800	\$ 1,028,800	100%		
2012-13	2014	\$ 3,185,500	\$ 2,515,600	79.0%		
2013-14***	2015	\$ 4,498,600	\$ 3,016,500	67.2%		
2014-15	2016	\$ 1,591,493	\$ 1,563,000	100.0%	\$ 4,714,338	18,857.35
2015-16	2017	\$ 1,393,585	\$ 1,337,771	100.0%	\$ 4,723,353	18,893.41
2016-17	2018	\$ 1,523,565	\$ 1,255,154	100.0%	\$ 5,684,592	18,948.64
2017-18	2019	\$ 2,174,711	\$ 2,145,475	100.0%	\$ 5,672,850	18,909.50
2018-19	2020	\$ 3,492,658	\$ 3,438,074	100.0%	\$ 5,676,180	18,917.70

*Payments for these seasons were supplemented through action by the Joint Committee on Finance.

**Includes \$11,400 in payments for 10-11 season.

***Includes \$301,200 from snowmobile registration revenues.

Snowmobile Season	Total Snowmobile Trail Passes Sold						Total
	Non-Resident	Revenue (approximate)	\$30 Pass	Revenue (approximate)	\$10 Club Pass	Revenue (approximate)	
2008-09	27,882	\$892,224					\$892,224
2009-10	27,411	\$877,152					\$877,152
2010-11	21,668	\$693,376					\$693,376
2011-12	14,493	\$463,776					\$463,776
2012-13	13,503	\$432,096					\$432,096
2013-14	23,068	\$738,176					\$738,176
2014-15	19,044	\$609,408					\$609,408
2015-16	16,766	\$788,002	58,970	\$1,724,873	61,979	\$573,306	\$3,086,180
2016-17	14,349	\$674,403	64,743	\$1,893,733	65,581	\$606,624	\$3,174,760
2017-18	21,634	\$1,016,798	62,988	\$1,842,399	63,024	\$582,972	\$3,442,169
2018-19	19,477	\$915,419	79,991	\$2,339,737	64,366	\$595,386	\$3,850,541
2019-20 to date (1/1/20) **	9,000	\$423,000	39,500	\$1,155,375	51,914	\$480,205	\$2,058,580

** 19-20 Numbers to date are Estimates

Snowmobile Council 'New Mile' Funding Recommendations 2019-20

Pending Additional Reviews

PROJ #	REGION	COUNTY	TRAIL NAME	MILES	\$ DEV	\$ TOTAL	Awarded?
NM-92	WCR	Adams	CP1 Coloma Link	2.64		\$ 792	
NM-34	NOR	Ashland	Trail 13A	5.9		\$ 1,770	Yes
NM-7	NOR	Bayfield	Trail 3	1.6		\$ 480	Yes
NM-89	NOR	Bayfield	Trail 22	3.38		\$ 1,014	Yes
NM-5	NOR	Bayfield	Trail 18	3.44		\$ 1,032	Yes
NM-57	NOR	Bayfield	Trail 19	3.3		\$ 990	Yes
NM-12	NOR	Bayfield	Trail 17 Connector(3 Counties	5.69		\$ 1,707	Yes
NM-97	NER	Brown	Connecting Trail	1.4		\$ 420	Yes
NM-98	WCR	Buffalo	Gilmanton to Waumandee	17		\$ 5,100	
NM-96	NOR	Burnett	Trail 5	1.9		\$ 570	Yes
NM-49	NER	Calumet	Fond du Lac Co line to Chilton	8.6		\$ 2,580	
NM-11	WCR	Chippewa	Shortcut	6.2		\$ 1,860	
NM-47	WCR	Chippewa	Lake Hallie Trail	13		\$ 3,900	
NM-58	WCR	Chippewa	Big C	3.8		\$ 1,140	
NM-70	SCR	Columbia	Trail #41 - Cambira to Rio con	15		\$ 4,500	
NM-91	SCR	Dane	Marshal #20	2.8		\$ 840	
NM-681	SCR	Dane	County Line #59	9.3		\$ 2,790	
NM-682	SCR	Dane	CP Riders #69	12.7		\$ 3,810	
NM-44	SCR	Dane	Waubesa Snobirds #29	19.2		\$ 5,760	
NM-43	SCR	Dane	County Line #17	21.1		\$ 6,330	
NM-67	SCR	Dodge	Throttle Jockey Waukesha Co	1.4		\$ 420	
NM-72	SCR	Dodge	Segment #3	9.2		\$ 2,760	
NM-2	NOR	Douglas	Trail 217	5.9		\$ 1,770	Yes
NM-18	NOR	Douglas	Trail 17 Connector(3 Counties	12		\$ 3,600	Yes
NM-9	WCR	Eau Claire	Fairchild Connector	12.2		\$ 3,660	
NM-82	NOR-R	Florence	Junction 17 to Junction 18	5.1	\$ -	\$ 1,530	
NM-228	NER	Fond du Lac	Autobahn	6.9		\$ 2,070	Yes
NM-1	NOR-R	Forest	Wolf River State Trail	14.2	\$ -	\$ 4,260	Yes
NM-33	SCR	Grant	Sandy Hook Trail	6.01		\$ 1,803	
NM-29	SCR	Grant	Preston to Fennimore	9		\$ 2,700	
NM-46	SCR	Grant	Beetown to North Andover	14		\$ 4,200	
NM-45	SCR	Grant	Ellenboro-Arthur	18		\$ 5,400	
NM-60	SCR	Iowa	Arthur club request	2.9		\$ 870	
NM-226	SCR	Iowa	Bareneveld Trail Eagles reque	17.5	\$ -	\$ 5,250	
NM-114	WCR	Jackson	Casino Connector	2.2		\$ 660	
NM-55	SCR	Jefferson	Hwy 16 parallel	4.5		\$ 1,350	
NM-53	SCR	Jefferson	Waterloo Spur	5		\$ 1,500	
NM-77	WCR	Juneau	Finley Trail	7.19		\$ 2,157	
NM-69	WCR	Juneau	East River Trail	20.26		\$ 6,078	
NM-8	WCR	LaCrosse	Segment 1	14.43		\$ 4,329	
NM-86	SCR	Lafayette	Blanchardville	4.8		\$ 1,440	
NM-32	SCR	Lafayette	Arthur-Belmont	7.75		\$ 2,325	
NM-41	NOR-R	Lincoln	Hwy JJ Merrill Access	1.5	\$ -	\$ 450	Yes
NM-90	NER	Manitowoc	I-2	3.1		\$ 930	Yes
NM-25	NER	Marinette	Ranger City Corridor 1	21.8		\$ 6,540	Yes
NM-54	NER	Marquette	#3	4.5		\$ 1,350	
NM-50	NER	Marquette	#2	6.7		\$ 2,010	

Snowmobile Council 'New Mile' Funding Recommendations 2019-20

NM-26	NER	Marquette	#1 Montello West	12.7		\$ 3,810	
NM-19	WCR	Monroe	Trail 34	12		\$ 3,600	
NM-64	NER	Oconto	Marinette 2	1.8		\$ 540	Yes
NM-35	NOR-R	Oneida	Trail Alt 13	4	\$ -	\$ 1,200	Yes
NM-52	NOR-R	Oneida	Trail I	6	\$ -	\$ 1,800	Yes
NM-74	NOR	Polk	Beaver Township	8.13		\$ 2,439	Yes
NM-65	NOR-R	Price	Trail 106	1.5	\$ -	\$ 450	
NM-14	NOR-R	Price	Trail 85	3	\$ -	\$ 900	
NM-16	NOR-R	Price	Catawba to Taylor	21	\$ -	\$ 6,300	<i>Not Yet Built</i>
NM-24	SCR	Richland	Ithaca trail	13	\$ 3,500	\$ 7,400	
NM-4	SCR	Rock	proposed new trail	7.15		\$ 2,145	
NM-20	NOR	Rusk	Trail 16	6	\$ 400	\$ 2,200	
NM-27	NOR	Rusk	Trail 113	3.4	\$ 2,600	\$ 3,620	
NM-230	SCR	Sauk	HC3W	1.77		\$ 531	
NM-3	NOR	Sawyer	Trail 17 Connector(3 Counties	0.78		\$ 234	Yes
NM-129	WCR	St Croix	250th Trail (9A)	8		\$ 2,400	
NM-38	NOR-R	Taylor	P Trail NORTH	1.1	\$ -	\$ 330	Yes
NM-23	NOR-R	Taylor	Medford North Trail	1.7	\$ -	\$ 510	Yes
NM-22	NOR-R	Taylor	River Trail	1.8	\$ -	\$ 540	Yes
NM-63	NOR-R	Taylor	C Trail North	1.9	\$ -	\$ 570	Yes
NM-15	NOR-R	Taylor	G Trail	1.6	\$ -	\$ 480	Yes
NM-38	NOR-R	Taylor	P Trail SOUTH	2	\$ -	\$ 600	Yes
NM-94	NOR-R	Taylor	Medford East Trail	2.5	\$ -	\$ 750	Yes
NM-39	NOR-R	Taylor	E Trail	2.9	\$ -	\$ 870	Yes
NM-6	NOR-R	Taylor	Trail 86 aka North Loop	3	\$ -	\$ 900	Yes
NM-37	NOR-R	Taylor	A Trail	3.5	\$ -	\$ 1,050	Yes
NM-36	NOR-R	Taylor	C Trail South	3.7	\$ -	\$ 1,110	Yes
NM-13	NOR-R	Taylor	State Corridor 25	4.3	\$ -	\$ 1,290	Yes
NM-31	NOR-R	Taylor	C Trail Central	8.4	\$ -	\$ 2,520	Yes
NM-10	NOR-R	Taylor	Taylor to Price Connector	11.9	\$ -	\$ 3,570	<i>Not Yet Built</i>
NM-75	WCR	Trempealeau	Pine Creek Trail	8		\$ 2,400	
NM-30	WCR	Trempealeau	Boondocks	8.5		\$ 2,550	
NM-17	WCR	Trempealeau	Newcomb Valley Trail	15		\$ 4,500	
NM-40	NOR-R	Vilas	Trail 10D Eagle River	2	\$ -	\$ 600	Yes
NM-51	NER	Waushara	Coloma #23A-Co Line	6.7		\$ 2,010	Yes
NM-73	NER	Waushara	Borth to Poysippi	8.2		\$ 2,460	Yes
NM-21	NER	Winnebago	C2 Drifters Waupaca Trail	4.7		\$ 1,410	Yes
			TOTAL	609.62		\$ 189,386	

Miles in Red indicate update to total miles upon further review

<p>Written To Date 172.72 Miles \$ 51,816 in Maintenance Funding</p>

"New Mile" maintenance funding is written as an amendment to the county's existing 19-20 maintenance agreement, and funding is retroactive to July 1, 2019 upon formal amendment, if issued before June 30 of 2020.

Snowmobile Trail Ratio

Last Revised:
01/13/2020

County	SQ.MI.	Mi. of trails	%MI.to SQ MI	# of Clubs
Langlade	870.64	551.7	63%	9
Vilas	856.60	484	57%	11
Kewaunee	342.52	177.9	52%	3
Marathon	1,544.98	791	51%	29
Waupaca	747.71	372.6	50%	14
Pepin	231.98	112.9	49%	3
Ozaukee	233.08	112	48%	5
Calumet	318.24	152.5	48%	3
Racine	332.50	158.7	48%	10
Shawano	893.06	424.6	48%	16
Outagamie	637.52	299.3	47%	16
Door	481.98	224.3	47%	7
Waushara	626.15	282.3	45%	9
Sheboygan	511.27	228	45%	11
Washington	430.70	188.2	44%	13
Oconto	997.99	423.7	42%	8
Fond du Lac	719.55	302.2	42%	13
Iron	758.17	308	41%	2
Polk	913.96	367.7	40%	14
Forest	1,014.07	405.4	40%	4
Pierce	573.75	226.9	40%	8
Marinette	1,399.35	528.7	38%	9
Manitowoc	589.08	220.5	37%	8
Green Lake	349.44	130.5	37%	4
Brown	529.71	196.9	37%	9
Oneida	1,112.97	413.5	37%	9
Walworth	555.13	204.1	37%	13
Dodge	875.63	311.8	36%	16
Portage	800.68	284.6	36%	8
Barron	862.71	303.3	35%	4
Chippewa	1,008.37	346.5	34%	21
Columbia	765.53	263	34%	8
Wood	793.12	271.7	34%	8
Dunn	850.11	290.7	34%	14
Rusk	913.59	310.1	34%	6
Taylor	974.88	329.1	34%	12
Lincoln	878.97	294.7	34%	9
Jefferson	556.47	185	33%	14
Monroe	900.78	298.3	33%	10
Buffalo	671.64	221.6	33%	7
Price	1,254.38	411	33%	9
Juneau	766.93	247.4	32%	5
Grant	1,146.85	369.6	32%	12
Florence	488.20	155.3	32%	1
Winnebago	434.39	137.5	32%	12
Vernon	791.58	249.1	31%	7

DNR list	# of Co.
0-30%	23
31-40%	31
41-50%	14

Updated to reflect maintenance miles as adjusted after GIS, as well as written New Mile amendments. Will continue to be updated as New Miles amendments are issued.

Snowmobile Trail Ratio

Last Revised:
01/13/2020

Jackson	987.72	310.4	31%	4
Clark	1,209.82	369.9	31%	8
Washburn	797.11	243.3	31%	2
Sawyer	1,257.31	383.2	30%	6
St. Croix	722.33	216.6	30%	11
Rock	718.14	214.6	30%	9
Marquette	455.60	134.4	29%	5
Adams	645.65	188.8	29%	9
Trempealeau	732.97	209.9	29%	10
La Crosse	451.69	128.4	28%	6
Burnett	821.85	231.5	28%	5
Dane	1,197.24	317.4	27%	16
Eau Claire	637.98	169	26%	6
Kenosha	271.99	71.16	26%	8
Sauk	830.90	213.4	26%	8
Douglas	1,304.14	313.7	24%	8
Bayfield	2,042.00	454.4	22%	8
Richland	586.15	129	22%	5
Crawford	570.66	116.78	20%	2
Ashland	1,045.04	202.8	19%	5
Waukesha	549.57	100.9	18%	16
Green	583.96	98	17%	2
Iowa	762.58	111.4	15%	6
Lafayette	633.59	92	15%	3
Milwaukee	241.40	9.1	4%	1
Menominee	357.61	0	0%	1
Total MI.		18,598.44		612

Pending Updates Received by Meeting Date

2019-20 SNOWMOBILE STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
#S12	Burnett	Lipsy Bridge washout, Trail 140. The summer of 2019 storm events washed out the abutments of the bridge. Heavy riprap was installed to make the bridge safe and useable.	Est	\$10,000	\$10,000 After Cost Share: \$10,000		
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> No <input type="checkbox"/>	Amount: <input type="checkbox"/>				
		FEMA Eligible?	FEMA Applied For?			\$10,000	
#S13	La Crosse	Trail repair, culvert replacement on damage discovered in late 2019. Exact date of storm damage unknown.	Culverts Riprap Equip Misc	\$4,975 \$3,640 \$4,600 \$12,900	\$26,115 After Cost Share: \$26,115		
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> No <input type="checkbox"/>	Amount: <input type="checkbox"/>				
		FEMA Eligible?	FEMA Applied For?			\$26,115	
#S14	Eau Claire	A large storm event the week of September 8th-14th dumped 4"-6" of rain. Due to volume and force of this water, the northern end of the Corridor 10 bridge over Bridge Creek was washed out & the bank of the creek has sloughed off completely. To assure that the bridge does not sustain further future damage, the county proposes to install helical pilings to support and anchor the abutments to prevent future washing, extend the bridge from 54'x10' to 64'x10', and re-set the bridge.	Site Prep Pilings/Piers Approaches Riprap	\$10,608 \$11,704 \$10,565 \$1,505	\$34,382 After Cost Share: \$34,382		
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> No <input type="checkbox"/>	Amount: <input type="checkbox"/>				
		FEMA Eligible?	FEMA Applied For?			\$34,382	
#S15					\$0 After Cost Share: \$0		
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/> <input type="checkbox"/>	Amount: <input type="checkbox"/>				
		FEMA Eligible?	FEMA Applied For?			\$0	
				TOTAL	\$70,497		\$0