

Governor's Snowmobile Recreation Council

Tuesday, June 28th at 9:00 AM

Zoom Meeting

Notice is given that the Snowmobile Recreation Council will convene at 9:00 a.m. on Tuesday, June 28th, via Zoom. Information on connecting to this meeting is provided below.

Notice is further given that matters concerning the Council's responsibilities specified in Section 350.14, Wisconsin Statutes, which arise after the publication of this agenda, may be added to the agenda and publicly noticed no less than 24 hours before the scheduled council meeting, if the Council Chair determines that the matter is urgent.

AGENDA

1. Call to order at 9:00 a.m.
2. Agenda repair
3. Public Comment
4. Chair Report
5. DNR Report
6. ACTION ITEM: Review of and funding recommendations for grant cost increase requests
7. Council members' matters
8. Adjourn

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2022-23 SNOWMOBILE COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
#80	NOR-S Burnett	Burnett County is requesting a cost increase to the Trail 925W Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$31,240 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.	COSTS		\$31,240	After Cost Share: \$15,620	
			As Bid Overrun	\$31,240			
			Other funds received, requested, or committed?				
			Yes or No:	Yes	Amount: \$ 15,620		
			Original Grant #	S-5557	Funding Category Rehab		
Original Grant Amt	\$ 53,750	New Grant Amt (After)	\$69,370		\$15,620		
#81	NOR-S Burnett	Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.	COSTS		\$18,790	After Cost Share: \$9,395	
			As Bid Overrun	\$18,790			
			Other funds received, requested, or committed?				
			Yes or No:	Yes	Amount: \$ 9,395		
			Original Grant #	S-5581	Funding Category Rehab		
Prev Grant Amt	\$ 74,125	New Grant Amt (After)	\$83,520		\$9,395		
#82	SCR Tri-Co (Cheese Country)	Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV	COSTS		\$67,000	After Cost Share: \$33,500	
			Bid Overrun	\$8,335			
			Engineering Oversight	\$13,665			
			Adnl RipRap	\$20,000			
				\$25,000			
Other funds received, requested, or committed?							
Yes or No:	YES	Amount: \$ 33,500					
Original Grant #	S-5499S	Funding Cat. Storm					
Previous Grant Amt	\$99,172	New Grant Amt (After)	\$132,672		\$33,500		
			TOTAL		\$58,515	\$0	