

**WISCONSIN ALL-TERRAIN VEHICLE PROGRAM
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2020 (FY2020)**

REGISTRATION REVENUES & EXPENDITURES

<u>Continuing Balance</u>	
June 30, 2019	
Unobligated Balance	\$7,277,993
Encumbered-Unpaid Grant Obligations	\$3,744,243
Adjustment of FY 2019 Preliminary to FY 2019 Actual	(\$180,472)
Total Continuing Balance into FY2020	\$10,841,764

FY 2020 Revenues

ATV PUBLIC REGISTRATION	\$3,598,482
ATV PRIVATE AGRICULT REGISTRAT	\$23,625
ATV PRIVATE REGISTRATION	\$72,885
ATV/UTV DEALER REGISTRATION	\$12,630
ATV REPLACEMENT CERTIFICATE	\$6,754
ATV REPLACEMENT DECALS	\$9,430
ATV/UTV DEALER DECAL	\$6,780
ATV MUNICIPAL REGISTRATION	\$275
PRIVATE ATV REPLACEMENT DECALS	\$425
NON RESIDENT ATV/UTV TRAIL	\$687,359
ATV Ownership Transfer Fees	\$84,876
5-DAY ATV TRAIL PASS	\$121,415
ATV DNR REGISTRATION	\$0
Late ATV Renewal Fee	\$38,602
ATV/UTV DEALER REPLACE DECAL	\$25
UTV PUBLIC REGISTRATION	\$1,643,487
UTV MUNICIPAL REGISTRATION	\$380
UTV PRIVATE REGISTRATION	\$33,060
UTV PRIVATE AGRICULT REGISTRAT	\$47,685
UTV REPLACEMENT DECALS	\$5,420
UTV REPLACEMENT CERTIFICATE	\$3,260
UTV TRANSFER FEE	\$32,330
PRIVATE UTV REPLACEMENT DECALS	\$515
PENDING ATV/UTV	\$942
Refund of Prior Year Expense	\$2,839
Interest Distributions	\$111,469
	(\$15,376)
	\$30
	\$30
Other Agency	\$485

TOTAL REVENUES COLLECTED	<u>\$6,530,120</u>
TOTAL FY 2020 CONTINUING BALANCE AND REVENUES	<u>\$17,371,884</u>

FY 2020 Expenditures

County Trail Maintenance - ATV	\$285,386
County Trail Grants	\$1,429,790
County Trails - UTV	\$75,860
State Trail Maintenance - ATV	\$140,810
State Trail Grants	\$159,613
Law Enforcement and Safety	\$1,295,600
County Law Enforcement Aids	\$750,000
Aids Admin-ATV Admin	\$760,774
Aids Admin-Council	\$2,704
State Trail Maintenance - UTV	\$13,364
Administrative Services	\$538,282
DOA Charges	\$485
TOTAL EXPENDITURES	<u>\$5,452,668</u>

Unpaid Grant Obligations	\$2,850,264
Adjustment	\$0
TOTAL OBLIGATIONS	<u>\$2,850,264</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$8,302,932</u>

PRELIMINARY BALANCE AS OF JUNE 30 ,2020 **\$9,068,952**

PENDING GRANTS APPROVED BY COUNCIL	\$0
Landowner Incentive Program Lapse **	\$0
***PRELIMINARY ADJUSTED PROGRAM BALANCE	<u>\$9,068,952</u>

*** These are Separate Accounts that CANNOT be Combined

Only County Trail Maintenance and County Projects can be funded from either Registration or GAS tax revenue. All other expenditures must be funded from the dedicated revenue source.

ASSIGNED SEGREGATED REVENUES & EXPENDITURES - GAS TAX

<u>Continuing Balance</u>	
June 30, 2019	
Unobligated Balance	\$229,412
Federal Funds balance	(\$48,644)
Encumbered-Unpaid Grant Obligations	\$2,132,700
Adjustment of FY 2019 Preliminary to FY 2019 Actual	(\$8,776)
Total Continuing Balance into FY2020	\$2,304,691

FY 2020 Revenues

Gas Tax Formula ATV	\$1,874,216
ATV Safety Course Fees	\$19,553
Gas Tax Formula UTV	\$534,431
TOTAL REVENUES COLLECTED	<u>\$2,428,200</u>
TOTAL FY2020 CONTINUING BALANCE AND REVENUES	<u>\$4,732,891</u>

FY 2020 Expenditures

County Trail Maintenance ATV - Gas Tax	\$1,651,777
County Project - ATVGas Tax	\$178,715
County Trails - UTV Gas Tax	\$489,797
Law Enforcement and Safety	\$27,274

TOTAL EXPENDITURES	<u>\$2,347,562</u>
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Unpaid Grant Obligations	\$2,062,162
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TOTAL OBLIGATIONS	<u>\$2,062,162</u>
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TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$4,409,724</u>
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PRELIMINARY BALANCE AS OF JUNE 30, 2020 **\$323,168**

PENDING GRANTS APPROVED BY COUNCIL	\$0
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*****PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$323,168**

PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALANCE **\$9,392,120**

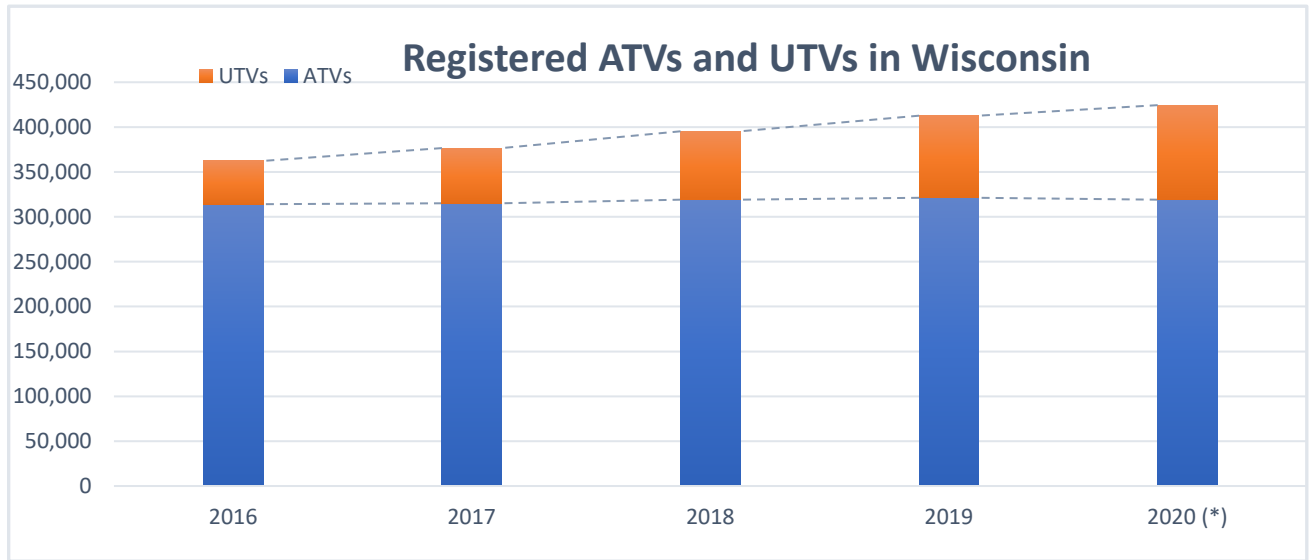
February 28, 2019 Registrations (Gas Tax FY20 Revenue)	311,799
June 30, 2020 Total Registrations/Renewals during FY20	121,876
June 30, 2020 Total Active Registrations	415,214
June 30, 2020 Total Annual Trail Passes Sold	19,744
June 30, 2020 Total 5-Day Passes Sold	6,186

ATV Funding Available 2020-2021 (FY21)					
	Appn 57600	Appn 57700	Appn 54800	Appn 54700	Total
Prior year unused (FY20):	\$ 129,157.86	\$ 1,577,541.73	\$ 180,034.62	\$ 102,351.12	\$ 1,989,085.33
Current year gas tax (FY21):	\$ 1,876,943.00		\$ 647,687.00		\$ 2,524,630.00
Current year Chapter 20 (FY21):		\$ 1,670,000.00		\$ 95,600.00	\$ 1,765,600.00
Maintenance (FY21):	\$ (2,464,643.75)				\$ (2,464,643.75)
Available for Development per Chapter 20 in FY21	\$ (458,542.89)	\$ 3,247,541.73	\$ 827,721.62	\$ 197,951.12	\$ 3,814,671.58

ATV Development Available Based on Revenue	
Prior Year Gas Tax (FY 20 carryover)	\$ 309,192.48
Current Year Gas Tax (FY21)	\$ 2,524,630.00
Registration Revenue Available From FY20	\$ 9,068,952.00
Maintenance FY21	\$ (2,464,643.75)
Funds Available for Development (FY21)	\$ 9,438,130.73
Chapter 20 Maximum Available for Development (FY21)	\$ 3,814,671.58
ATV revenue; not available for awards	\$ 5,623,459.15

	Registered Vehicles				
	2016	2017	2018	2019	2020 (*)
ATVs	314,096	315,094	319,117	321,217	319,102
UTVs	48,221	61,517	76,204	91,517	105,355
TOTAL	362,317	376,611	395,321	412,734	424,457

(*) as of 8/20/20



County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance					Total
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-	Total Trout	Total Combined	
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200						GT			Non-GT Sub-Total
Adams	34.60	\$20,760.00	34.60	\$6,920.00							\$27,680.00				\$0.00	\$27,680.00	
Ashland		\$0.00		\$0.00	45.57	\$4,557.00				\$0.00	\$4,557.00				\$0.00	\$4,557.00	
Barron	89.90	\$53,940.00	89.90	\$17,980.00	28.00	\$2,800.00			28.00	\$2,800.00	\$77,520.00				\$0.00	\$77,520.00	
Bayfield	86.75	\$52,050.00	86.75	\$17,350.00	177.13	\$17,713.00				\$0.00	\$87,113.00				\$0.00	\$87,113.00	
Brown		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00				\$0.00	\$0.00	
Buffalo		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00				\$0.00	\$0.00	
Burnett	60.40	\$36,240.00	60.40	\$12,080.00	133.10	\$13,310.00			133.10	\$13,310.00	\$74,940.00	6.50	\$1,618.50	1.00	300	\$1,918.50	\$76,858.50
Calumet		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Cheese Country (Tri-Co)	57.50	\$34,500.00	57.50	\$11,500.00		\$0.00				\$0.00	\$46,000.00					\$0.00	\$46,000.00
Chippewa	23.10	\$13,860.00	23.10	\$4,620.00		\$0.00				\$0.00	\$18,480.00	8.20	\$2,041.80			\$2,041.80	\$20,521.80
Clark	63.40	\$38,040.00	63.40	\$12,680.00	171.52	\$17,152.00				\$0.00	\$67,872.00	24.70	\$6,150.30			\$6,150.30	\$74,022.30
Columbia		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Crawford		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Dane		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Dodge		\$0.00		\$0.00	20.00	\$2,000.00				\$0.00	\$2,000.00					\$0.00	\$2,000.00
Door		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Douglas	104.30	\$62,580.00	104.30	\$20,860.00	312.50	\$31,250.00			312.50	\$31,250.00	\$145,940.00					\$0.00	\$145,940.00
Dunn		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Eau Claire	20.56	\$12,336.00	20.56	\$4,112.00	20.51	\$2,051.00				\$0.00	\$18,499.00	3.28	\$816.72			\$816.72	\$19,315.72
Florence	62.70	\$37,620.00	62.70	\$12,540.00	65.15	\$6,515.00	18.84	\$3,768.00	83.99	\$8,399.00	\$68,842.00	19.50	\$4,855.50	12.20	\$3,660.00	\$8,515.50	\$77,357.50
Fond du Lac		\$0.00		\$0.00	12.00	\$1,200.00			12.00	\$1,200.00	\$2,400.00					\$0.00	\$2,400.00
Forest	62.10	\$37,260.00	62.10	\$12,420.00	54.10	\$5,410.00	8.00	\$1,600.00	62.10	\$6,210.00	\$62,900.00					\$0.00	\$62,900.00
Grant		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Green		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Green Lake		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Iowa		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Iron	119.10	\$71,460.00	119.10	\$23,820.00	167.50	\$16,750.00			167.50	\$16,750.00	\$128,780.00					\$0.00	\$128,780.00
Jackson	67.10	\$40,260.00	67.10	\$13,420.00	70.70	\$7,070.00				\$0.00	\$60,750.00					\$0.00	\$60,750.00
Jefferson		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Juneau	3.00	\$1,800.00	3.00	\$600.00	3.00	\$300.00				\$0.00	\$2,700.00					\$0.00	\$2,700.00
Kenosha		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Kewaunee		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
La Crosse		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Lafayette	4.40	\$2,640.00	4.40	\$880.00	4.40	\$440.00				\$0.00	\$3,960.00					\$0.00	\$3,960.00
Langlade	106.25	\$63,750.00	106.25	\$21,250.00	479.10	\$47,910.00				\$0.00	\$132,910.00			4.60	\$1,380.00	\$1,380.00	\$134,290.00
Lincoln	47.80	\$28,680.00	47.80	\$9,560.00	224.90	\$22,490.00				\$0.00	\$60,730.00	1.00	\$249.00			\$249.00	\$60,979.00
Manitowoc		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Marathon	20.75	\$12,450.00	20.75	\$4,150.00	699.50	\$69,950.00				\$0.00	\$86,550.00					\$0.00	\$86,550.00
Marinette	206.20	\$123,720.00	206.20	\$41,240.00	234.20	\$23,420.00			234.20	\$23,420.00	\$211,800.00	7.30	\$1,817.70			\$1,817.70	\$213,617.70
Marquette		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Milwaukee		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Monroe		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Oconto	83.27	\$49,962.00	83.27	\$16,654.00		\$0.00				\$0.00	\$66,616.00	9.90	\$2,465.10	23.69	\$7,107.00	\$9,572.10	\$76,188.10
Oneida	43.00	\$25,800.00	43.00	\$8,600.00		\$0.00				\$0.00	\$34,400.00	3.90	\$971.10			\$971.10	\$35,371.10
Outagamie		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Ozaukee		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Pepin		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Pierce		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Polk	31.30	\$18,780.00	31.30	\$6,260.00	53.20	\$5,320.00			53.20	\$5,320.00	\$35,680.00					\$0.00	\$35,680.00
Portage		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Price	17.10	\$10,260.00	17.10	\$3,420.00	119.20	\$11,920.00	16.20	\$3,240.00	135.40	\$13,540.00	\$42,380.00	2.78	\$692.22			\$692.22	\$43,072.22
Racine		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Richland		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Rock		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Rusk	28.10	\$16,860.00	28.10	\$5,620.00		\$0.00				\$0.00	\$22,480.00	12.90	\$3,212.10			\$3,212.10	\$25,692.10
Sauk		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Sawyer	149.00	\$89,400.00	149.00	\$29,800.00	149.80	\$14,980.00				\$0.00	\$134,180.00					\$0.00	\$134,180.00
Shawano		\$0.00		\$0.00	542.80	\$54,280.00				\$0.00	\$54,280.00					\$0.00	\$54,280.00

County/State	ATV/UTV Summer & Winter Maintenance											Troute Maintenance				Total	
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-	Total Troute	Total Combined	
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200						GT			Non-GT Sub-Total
Sheboygan		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
St. Croix		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Taylor	37.00	\$22,200.00	37.00	\$7,400.00	322.00	\$32,200.00		\$0.00		\$0.00	\$61,800.00				\$0.00	\$61,800.00	
Trempealeau		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
TRI CO COMM	61.20	\$36,720.00	61.20	\$12,240.00	61.20	\$6,120.00		\$0.00	61.20	\$6,120.00	\$61,200.00				\$0.00	\$61,200.00	
USFS Flambeau	74.10	\$44,460.00	74.10	\$14,820.00		\$0.00		\$0.00		\$0.00	\$59,280.00				\$0.00	\$59,280.00	
USFS Great Divide	63.00	\$37,800.00	63.00	\$12,600.00		\$0.00		\$0.00		\$0.00	\$50,400.00				\$0.00	\$50,400.00	
USFS Washburn	92.00	\$55,200.00	92.00	\$18,400.00		\$0.00		\$0.00		\$0.00	\$73,600.00				\$0.00	\$73,600.00	
USFS-Eagle River-Florence May Lake	2.17	\$1,302.00	2.17	\$434.00		\$0.00		\$0.00		\$0.00	\$1,736.00				\$0.00	\$1,736.00	
Vernon		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Vilas	34.00	\$20,400.00	34.00	\$6,800.00	1.20	\$120.00		\$0.00	1.20	\$120.00	\$27,440.00	12.70	\$3,162.30		\$3,162.30	\$30,602.30	
Walworth		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Washburn	116.40	\$69,840.00	116.40	\$23,280.00	146.30	\$14,630.00		\$0.00	46.00	\$4,600.00	\$112,350.00	18.10	\$4,506.90		\$4,506.90	\$116,856.90	
Washington		\$0.00		\$0.00	6.60	\$660.00		\$0.00	6.60	\$660.00	\$1,320.00				\$0.00	\$1,320.00	
Waukesha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Waupaca		\$0.00		\$0.00	106.70	\$10,670.00		\$0.00	106.70	\$10,670.00	\$21,340.00				\$0.00	\$21,340.00	
Waushara		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Winnebago		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Wood	5.10	\$3,060.00	5.10	\$1,020.00		\$0.00		\$0.00		\$0.00	\$4,080.00				\$0.00	\$4,080.00	
TOTALS:	2,076.65	\$1,245,990.00	2,076.65	\$415,330.00	4,431.88	\$443,188.00	43.04	\$8,608.00	1,443.69	\$144,369.00	\$2,257,485.00	130.76	\$32,559.24	41.49	\$12,447.00	\$45,006.24	\$2,302,491.24

Intense Use Area 20-21 Season Maintenance 50%	
Florence Co.	\$18,682.00
Barron Co.	\$3,520.00
Fond du Lac	\$0.00
Kewaunee Co.	\$9,500.00
Dyracuse	\$70,583.00
Tigerton	\$41,300.00
Wood Co.	\$6,715.00
Total	\$150,300.00

Summer Maint Insurance & Acq Requests \$9,839
Winter Maint Insurance & Acq Requests \$2,154

* Gas Tax Rate for 20-21
\$249.00 per mile

2020- 21 Proposed County ATV/UTV Program

Estimated Available Funds

			2020-21
Starting Funds Available	Registration	577	\$1,670,000.00
	Gas Tax	576	\$1,876,943.00
	UTV Registration	547	\$95,600.00
	UTV Gas Tax	548	\$647,687.00
<i>Carry over unobligated</i>	<i>Registration</i>	<i>577</i>	<i>\$1,577,541.73</i>
<i>Carry over unobligated</i>	<i>Gas Tax</i>	<i>576</i>	<i>\$129,157.86</i>
<i>Carry over unobligated</i>	Registration	547	\$102,351.12
<i>Carry over unobligated</i>	Gas Tax	548	\$180,034.62
Total			\$6,279,315.33

Estimated Preliminary Expenditures

>Existing Maintenance		
Summer ATV		\$1,255,829.00
Summer UTV		\$415,330.00
Winter ATV (shared with snowmobiles)		\$445,342.00
Winter ATV (not shared with snowmobiles)		\$8,608.00
Winter UTV		\$144,369.00
Troute		\$45,006.24
Area		\$150,300.00
Maintenance Total		\$2,464,784.24

>**Balance Available for Remainder of Priorities** **\$3,814,671.58** per Chapter 20

	Requested	Funded
Storm Damage Requests	\$15,000.00	\$15,000.00
Cost Increase Requests	\$226,716.70	\$226,717.20
New Applications Received - listed in priority order under s. NR 64.14(1)		
ATV Trail/Bridge Rehabilitation	\$1,316,291.28	\$1,316,293.00
New year around trails	\$24,901.00	\$24,901.00
New summer trails	\$1,195,708.28	\$1,195,708.00
New winter trails	\$5,771.00	\$5,771.00
New Troute Requests	\$7,605.30	\$6,110.80
New intensive use areas	\$53,000.00	\$53,000.00
New support facilities	\$1,212,836.60	\$715,540.00
Maps	\$4,200.00	\$4,200.00
Acquisition	\$0.00	\$0.00
Total of Requests Received	\$4,062,030.16	\$3,563,241.00
Balance	-\$247,358.58	\$251,430.58

2020-21 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
NER	Oconto	Oconto County was forced to close the Nocolet State Trail due to washouts and excessive water due to the wet spring.	Bridges		\$15,000	\$15,000	APPROVED IN JUNE Motion to recommend funding by Dan, 2nd by Dave, passed unanimously.
			Culverts		After Cost Share:		
			Equip & Labor		\$15,000		
			Other				
			Gravel/Equip & labor	\$15,000			
		Other funds received, requested, or committed?					
		Yes or No:	no	Amount:			
		FEMA Eligible?	no	FEMA Applied For?			
				TOTAL	\$15,000	\$15,000	

2020-21 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
#90	Polk	Polk County proposes an amendment to the Cattail Bridge rehab project, ATV-4096. The amendment is needed to add another layer of deck boards, abutment repair, and railings.	AMENDMENT ONLY		\$37,502	\$18,751	APPROVED IN JUNE Motion to recommend funding by Jim, 2nd by Bobby, passed unanimously.
			materials	\$32,502	After Cost Share:		
			engineering	\$5,000	\$18,751		
			Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> yes Amount: <input type="text" value="18751"/>				
			Original Grant # ATV-4096	Funding Category Maint			
Original Grant Amt \$ 31,298.00	New Grant Amt (After)	\$50,049	\$18,751				
#91	Forest	Cost increase request for \$92,550 for Camp 8 Bridge Replacement on the Nicolet State Trail incoming. Original cost estimate was provided by previous trail manager but was based on linear foot estimates for structure and failed to include installation, site prep, etc. County also has funding from Snowmobile (with a pending increase request) and RTP (capped at max grant amt).	OVERALL BUDGET		\$467,099	\$92,550	APPROVED IN JUNE Weight limit of bridge? Motion to recommend funding by Jim, 2nd by Bobby, passed unanimously.
			Structure	\$211,710	After Cost Share:		
			Site Prep	\$51,177	\$211,049		
			engineering	\$80,300			
			materials	\$5,763			
Misc	\$8,049						
Project Manage	\$74,000						
Remove Old Str	\$36,100						
Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Yes Amount: <input type="text" value="256.050"/>							
Original Grant # ATV-3909	Funding Category Rehab						
Prev Grant Amt \$ 118,500.00	New Grant Amt (After)	\$211,050	\$92,550				
#92	Florence	Florence County is requesting additional funds for rehab of a 392' bridge along US 2 crossing into Michigan across the Menominee River. Project is led by the Michigan DNR, and costs split between Florence Co and Michigan DNR. Grant was originally awarded in 2017-18. Bids have been received for Phase 1 of the work and are higher than originally estimated. Funds have been contributed from ATV, Snow and RTP	OVERALL BUDGET		\$1,421,574	\$115,416	Motion to recommend funding by Jim, 2nd by Dave. Motion passed unanimously.
			Trestle Deck	\$1,154,570	After Cost Share:		
			Abutment	\$267,004	\$115,416		
			Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Yes Amount: <input type="text" value="1.088.680"/>				
			Original Grant #	Funding Category			
Original Grant Amt \$ 217,478.00	New Grant Amt (After)	\$332,894	\$115,416				
#	Tri-County	Additional funds for 19-20 storm damage. High water event along the Pecos River eroded approx 900 ft of shoreline. Plan designed by the Engineering firm of Jewell and Associates from Spring Green,	OVERALL BUDGET		\$198,343	\$18,077	Motion to recommend funding by Jim, 2nd by
			Heavy Riprap	\$118,218	After Cost Share:		
			GEO Fabric	\$11,400	\$99,172		

2020-21 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
		WI would provide for sloping 900 feet of streambank, lining it with heavy geotextile fabric, placing approximately 1500 cubic yards of heavy Rip Rap , restoring the trail to preconstruction conditions, and finish landscaping.	Grading	\$10,000	\$18,077		Bobby. Motion passed unanimously.
			Conting	\$19,150			
			Design	\$12,885			
			Staking	\$2,500			
			E&C	\$24,190			
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> No <input type="checkbox"/> Amount: <input style="width: 50px;" type="text" value="99,172"/>					
		Original Grant #	Funding Category	Storm			
		Prev Grant Amt \$ 81,095.00	New Grant Amt	\$99,172			
			(After)				
TOTAL					\$226,717	\$226,717	

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
#1	Oconto	Oconto County proposes to rehab 12 locations primarily on the Nicolet State Trail north of Cty Tk AA. Several methods including ditching, grading, and gravel will be used. RTP tentatively awarded for 50%.	*Structure		\$90,000	\$45,000	<i>All trails in one application? Too many segments, difficult to analyze merits of this app. Should have been seperated. Applicant needs to prioritize/group segments. Motion to recommend funding by Dave, 2nd by Mike. Motion passed unanimously.</i>		
		Engineer		After Cost Share:					
		Gravel	\$18,300	\$45,000					
		Permits/Erosion							
		Materials							
		Culverts							
		Other funds received, requested, or committed?		Riprap					
		Yes or No:	yes	Amount:	\$ 45,000.00			Labor	\$48,400
		Public or Private:	Public	Funded seasons:	summer			Equip Rental	\$23,300
		New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV Maint		Sumer ATV Maint	\$0				
New Sum UTV		New Winter UTV Maint		Sumer UTV Maint	\$0				
Variance or Exception?	Old Bridge Size:			Winter (Shared) M	\$0				
	Water Body:			Winter (Solo) Mai	\$0				
	Years in System:			Winter UTV Maint	\$0				
					\$45,000				
#1A	Oconto	Oconto County proposes to rehab multiple locations on the Nicolet State Trail and surrounding land. Several methods including culvert replacement, ditching, grading, and gravel will be used. This project proposal is a split off of the original application (#1) of sections not included in the revised #1	*Structure		\$149,750	\$149,750	<i>Motion to recommend funding by Dave, 2nd by Bobby. Motion passed unanimously.</i>		
		Engineer		After Cost Share:					
		Gravel	\$36,750	\$149,750					
		Permits/Erosion							
		Materials							
		Culverts	\$12,000						
		Other funds received, requested, or committed?		Riprap					
		Yes or No:	no	Amount:				Labor	\$101,000
		Public or Private:	Public	Funded seasons:	summer			Equip Rental	
		New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV Maint		Sumer ATV Maint	\$0				
New Sum UTV		New Winter UTV Maint		Sumer UTV Maint	\$0				
Variance or Exception?	Old Bridge Size:			Winter (Shared) M	\$0				
	Water Body:			Winter (Solo) Mai	\$0				
	Years in System:			Winter UTV Maint	\$0				
					\$149,750				
#2	Oconto	Oconto County proposes to apply crusher fines and sodium chloride to the Nicolet State Trail, on sections along Highway 32, to control dust. The dust is causing visibility issues on the highway and the Town of Townsend has requested a solution. The club, Town, and DNR have received complaints RTP tentatively awarded at 50%.	Sodium Chloride	\$10,000	\$90,005	\$45,005	<i>Past council decision that Durasoil was not eligible for stand alone grants, mainteannce dollars should be used. Discussion of use of blacktop soil, would DNR Parks approve on this State Trail? Request has been updated to reflect the results of discussions with the DNR Parks Trail Coordinator and the Highway Commissioner. Motion to approve: By: Mike, 2nd: Dan Motion carried.</i>		
		Application	\$54,930	After Cost Share:					
		Gravel	\$11,325	\$45,005					
		Trucking	\$13,750						
		Materials							
		Culverts							
		Other funds received, requested, or committed?		Riprap					
		Yes or No:	Yes	Amount:	\$ 45,000.00			Labor	
		Public or Private:	Public	Funded seasons:	summer			Equip Rental	
		New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV Maint		Sumer ATV Maint	\$0				
New Sum UTV		New Winter UTV Maint		Sumer UTV Maint	\$0				
Variance or Exception?	Old Bridge Size:			Winter (Shared) M	\$0				
	Water Body:			Winter (Solo) Mai	\$0				
	Years in System:			Winter UTV Maint	\$0				
					\$45,005				

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#3	Oconto	Oconto County proposes to rehab two sections of Troute on USFS 2259R. The project includes breaker run, dozing, and gravel. Troute rehab is eligible for 50% of project costs.	*Structure		\$6,000	\$3,000	<i>No Q's Motion to recommend funding by Dave, 2nd by Bobby. Motion passed unanimously.</i>
			Engineer		After Cost Share:		
			Gravel	1784	\$3,000		
			Permits/Erosion				
			Materials				
			Riprap				
			Labor	\$1,550			
			Equip Rental	\$2,666			
			Gates				
			Sumer ATV Maint	\$0			
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0	\$3,000					
		Other funds received, requested, or committed?					
		Yes or No:	yes	Amount:	\$ 3,000.00		
Public or Private:			Funded seasons:				
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV Maint				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:	New Bridge Size				
		Water Body:	Labor Source:				
		Years in System:	Design Weight Load:				
#4	Oneida	Oneida County is proposing to rehab 3.9 miles of Little Rice Trail #4, from Kelly Fire Lane to Burrows Lake Rd., to provide trail stability and surface in wet areas and better water diversion for sustainability. Due to soil types and high use, this trail sees significant stretches of wet and muddy trail, with large pothole areas. Work will include filling "hotspot" areas with pit-run gravel and top dressing with 4 inches of trail gravel. Diversion ditches will also be installed in problem areas to help with drainage. RTP funds tentatively approved.	*Structure		\$173,185	\$128,185	<i>No Q's Motion to recommend funding by Jim, 2nd by Dan. Motion passed unanimously.</i>
			Engineer		After Cost Share:		
			Gravel	\$11,100	\$128,185		
			Pit-Run	\$150,075			
			Materials				
			Seed/Mulch	\$3,500			
			Drainage Ditches	\$5,000			
			Riprap	\$3,510			
			Equip Rental				
			Gates				
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0	\$128,185					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 45,000.00		
Public or Private:			Public	Funded seasons:	S/S/F		
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV Maint				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:	New Bridge Size				
		Water Body:	Labor Source:	Contract			
		Years in System:	Design Weight Load:				
#5	Lincoln	Lincoln County is proposing to rehab 2.5 miles of the Scenic Loop Trail to resurface and level rough areas and to provide better water control for sustainability. Work will include replacing several failing and undersized culverts as well as installing 2 new culverts and about 400 feet of ditching along the trail to improve drainage. Material will be added to low areas and potholes along the trail, and several broad dip areas will be reduced in steepness for improved visibility and riding experience. Also requesting Snowmobile funds	*Structure		\$25,031	\$16,687	<i>Photos needed. Motion to recommend funding by Bobby, 2nd by Jim. Motion passed unanimously.</i>
			Engineer		After Cost Share:		
			Gravel	\$2,279	\$16,687		
			Permits/Erosion	\$1,085			
			Materials	\$20			
			Piling/Piers				
			Culverts	\$3,356			
			Riprap				
			Labor	\$7,864			
			Equip Rental	\$10,427			
Gates							
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0	\$16,687					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 8,344.00		
Public or Private:			Public	Funded seasons:	Year-Round		
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV Maint				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:	New Bridge Size				
		Water Body:	Labor Source:	Force & Contract			
		Years in System:	Design Weight Load:				

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
#6	Taylor	<p>Taylor County proposes to replace the decking and railings on the Pine Line Bridge #4 on the Pine Line Trail. This multi-use bridge is open to snowmobile, winter ATV and summer silent sports. The bridge last received grant funding in 1989. Taylor County has been tentatively awarded RTP funds for 50% costs, as well as to the Snowmobile program for 75% of the remaining costs.</p>	*Structure		\$8,397	\$1,050	<i>Cedar Corp report does not indicate replacement of decking/railings needed. Why is county proceeding? Motion to recommend funding by Mike, 2nd by Dan. Motion passed unanimously.</i>	
			Engineer	\$297	After Cost Share:			
			Gravel		\$1,050			
			Permits/Erosion					
			Materials	\$4,725				
			Culverts					
			Labor	\$2,430				
			Equip Rental	\$945				
			Gates					
			Sumer ATV Maint	\$0				
Sumer UTV Maint	\$0							
Winter (Shared) M	\$0							
Winter (Solo) Mai	\$0							
Winter UTV Maint	\$0	\$1,050						
		Other funds received, requested, or committed?						
		Yes or No:	Yes	Amount:	\$ 7,347.50			
Public or Private:		Public	Funded seasons:	Winter				
New Sum ATV			New Shared Wint. ATV					
			New Solo Wint. ATV Maint					
New Sum UTV			New Winter UTV Maint					
Variance or Exception?		Old Bridge Size:	27	New Bridge Size				
		Water Body:	Unnamed	Labor Source:	Contract			
		Years in System:	31	Design Weight Load:				
#7	Taylor	<p>Taylor County proposes to replace the decking and railings on the Pine Line Bridge #5 on the Pine Line Trail. This multi-use bridge is open to snowmobile, winter ATV and summer silent sports. The bridge last received grant funding in 1989. Taylor County has been tentatively awarded RTP funds for 50% costs, as well as to the Snowmobile program for 75% of the remaining costs.</p>	*Structure		\$17,105	\$2,139	<i>Cedar Corp report does not indicate replacement of decking/railings needed. Why is county proceeding? Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i>	
			Engineer	\$605	After Cost Share:			
			Gravel		\$2,139			
			Permits/Erosion					
			Materials	\$9,625				
			Culverts					
			Labor	\$4,950				
			Equip Rental	\$1,925				
			Gates					
			Sumer ATV Maint	\$0				
Sumer UTV Maint	\$0							
Winter (Shared) M	\$0							
Winter (Solo) Mai	\$0							
Winter UTV Maint	\$0	\$2,139						
		Other funds received, requested, or committed?						
		Yes or No:	Yes	Amount:	\$ 14,966.50			
Public or Private:		Public	Funded seasons:	Winter				
New Sum ATV			New Shared Wint. ATV					
			New Solo Wint. ATV Maint					
New Sum UTV			New Winter UTV Maint					
Variance or Exception?		Old Bridge Size:	55	New Bridge Size				
		Water Body:	Unnamed	Labor Source:	Contract			
		Years in System:	31	Design Weight Load:				
#8	Langlade	<p>Langlade County proposes to replace a culvert on the Neva/Knight Trail with a larger size to address trail flooding issues. The original culvert was installed in 1965 and is no longer able to handle water flows at all times of the year. It is also too short for the trail surface, causing material to fall into the culvert pools. Langlade County has been tentatively awarded RTP funds for 50% of the costs. The remainder would be split between Snow and ATV.</p>	*Structure	\$10,358	\$43,395	\$10,849	<i>Need Photos. -- Added Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i>	
			Engineer		After Cost Share:			
			Gravel	\$704	\$10,849			
			Permits/Erosion	\$1,850				
			Materials					
			Culverts					
			Riprap	\$3,000				
			Labor	\$27,484				
			Equip Rental					
			Gates					
Sumer ATV Maint	\$0							
Sumer UTV Maint	\$0							
Winter (Shared) M	\$0							
Winter (Solo) Mai	\$0							
Winter UTV Maint	\$0	\$10,849						
		Other funds received, requested, or committed?						
		Yes or No:	Yes	Amount:	\$ 32,546.50			
Public or Private:		Public	Funded seasons:	Winter				
New Sum ATV			New Shared Wint. ATV					
			New Solo Wint. ATV Maint					
New Sum UTV			New Winter UTV Maint					
Variance or Exception?		Old Bridge Size:		New Bridge Size	117"x79"x45'			
		Water Body:	Eau Claire River	Labor Source:	Contract			
		Years in System:	55	Design Weight Load:				

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#9	NOR-R Langlade	Langlade County proposes to install a recreation wing on the County Hwy T Bridge over the Wolf River. The Co Highway Dept will be replacing the bridge in 2022, with bids likely to go out 2021. Currently snowmobiles and winter ATVs cross the bridge with the other traffic, and have done so for many years. In an effort to provide safer crossing, the timing of the new bridge construction would allow an additional 12-ft wide wing to be developed, along with a concrete and light barrier separating vehicles from the trail. RTP applied for but was not successful. Also applied for Snow Grant, not yet confirmed.	*Structure	\$250,000	\$310,500 After Cost Share: \$155,250	\$155,250	<i>No Q's Motion to recommend funding by Jim, 2nd by Dan. Motion passed unanimously.</i>
			Engineer	\$10,000			
			Gravel				
			Permits/Erosion				
			Materials				
			Approaches	\$10,000			
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Other	\$40,500						
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0	\$155,250					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 155,250.00		
Public or Private:		Public	Funded seasons:	Winter			
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV Maint				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:	Hwy Bridge	New Bridge Size	12x110ft		
		Water Body:	Wolf River	Labor Source:	Contract		
		Years in System:		Design Weight Load:			
#10	WC Clark	CTH K and 153 is a NEW bridge proposed on a previously mandatory relocated trail due to Maple Syrup production interference with the traditional trail location. The club did the work. This is a dangerous ice crossing the club has tried to maintain. Asking 50-50 funding from Snowmobile and ATV.	*Structure	\$65,000	\$83,000 After Cost Share: \$41,500	\$41,500	<i>No Q's Motion to recommend funding by Dave, 2nd by Bobby. Motion passed unanimously.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Riprap				
			Labor	\$12,500			
			Equip Rental	\$2,000			
			Other	\$3,500			
			Sumer ATV Maint	\$0			
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0	\$41,500					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 41,500.00		
Public or Private:		Private	Funded seasons:				
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV Maint				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:		New Bridge Size	12' x 80'		
		Water Body:	Unnamed	Labor Source:			
		Years in System:		Design Weight Load:	25,000		
#11	WC Jackson	Jackson County proposes to rehabilitate approximately 1 mile of trail near Crawford Hills County Park. The county proposes to add approx. 8" of gravel to four sections of the trail that have the most significant impacts to safe travel. They also intend to divide the trail into two distinct sections, leaving a choice for riders to use the rehabilitated section or the former trail. RTP cost share tentatively approved.	*Structure		\$54,752 After Cost Share: \$27,376	\$27,376	<i>No Q's Motion to recommend funding by Dan, 2nd by Dave. Motion passed unanimously.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$50,000			
			Culverts				
			Riprap				
			Labor	\$1,200			
			Equip Rental	\$3,552			
			Gates				
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Mai	\$0						
Winter UTV Maint	\$0	\$27,376					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 27,376.00		
Public or Private:		Public	Funded seasons:				
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV Maint				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
		Years in System:		Design Weight Load:			

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
#12	Jackson	Jackson County proposes to rehabilitate approximately 2 sections of trail adjacent to Waterbury Road which has caused significant maintenance issues over the past several years. Please see attachments for details. Segment 1 - adding 6" of gravel - Segment 2 - crown and surface where needed adding 6" of gravel RTP cost share tentatively approved	*Structure	\$41,100	\$47,160	\$23,580	<i>No Q's Motion to recommend funding by Bobby, 2nd by Dan. Motion passed unanimously.</i>	
			Engineer					After Cost Share:
			Gravel					\$23,580
			Permits/Erosion					
			Materials					
			Culverts					
			Riprap					
			Labor					\$1,800
			Equip Rental					\$4,260
			Gates					
Other funds received, requested, or committed?								
Yes or No:	Yes	Amount:	\$ 23,580.00					
Public or Private:	Public	Funded seasons:						
New Sum ATV		New Shared Wint. ATV						
		New Solo Wint. ATV Maint						
New Sum UTV		New Winter UTV Maint						
Variance or Exception?	Old Bridge Size:	New Bridge Size						
	Water Body:	Labor Source:						
	Years in System:	Design Weight Load:						
						\$23,580		
#13	Burnett	Burnett County proposes to Rehab 3.7 miles of Trail 45 & 121. The project will involve filling in water holes, re-establishing a crown, leveling banked corners, and adding gravel where necessary. RTP funds have been tentatively awarded. Trail 45&121 Rehab.	*Structure	\$35,400	\$35,400	\$17,700	<i>Need Photos. Motion to recommend funding by Dan, 2nd by Dave. Motion passed unanimously.</i>	
			Engineer					After Cost Share:
			Gravel					\$17,700
			Permits/Erosion					
			Materials					
			Culverts					
			Riprap					
			Labor					
			Equip Rental					
			Gates					
Other funds received, requested, or committed?								
Yes or No:	yes	Amount:	\$ 17,700.00					
Public or Private:	public	Funded seasons:						
New Sum ATV		New Shared Wint. ATV						
		New Solo Wint. ATV Maint						
New Sum UTV		New Winter UTV Maint						
Variance or Exception?	Old Bridge Size:	New Bridge Size						
	Water Body:	Labor Source:						
	Years in System:	Design Weight Load:						
						\$17,700		
#15	Burnett	Burnett County proposes to Re-Route part of Trail 925W. The project includes straightening of the trail by 400ft to allow better approaches to the existing bridge and eliminate a sharp corner. Trail 925W Re-Route	*Structure	\$14,980	\$14,980	\$7,490	<i>No Q's Motion to recommend funding by Bobby, 2nd by Dave. Motion passed unanimously.</i>	
			Engineer					After Cost Share:
			Gravel					\$7,490
			Permits/Erosion					
			Materials					
			Culverts					
			Riprap					
			Labor					
			Equip Rental					
			Gates					
Other funds received, requested, or committed?								
Yes or No:	yes	Amount:	\$ 11,235.00					
Public or Private:	public	Funded seasons:						
New Sum ATV		New Shared Wint. ATV						
		New Solo Wint. ATV Maint						
New Sum UTV		New Winter UTV Maint						
Variance or Exception?	Old Bridge Size:	New Bridge Size						
	Water Body:	Labor Source:						
	Years in System:	Design Weight Load:						
						\$7,490		

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
#16	NOR-S Burnett	Burnett County proposes to add a new boardwalk bridge to cross a wetland area adjacent to Loon Creek. The project includes a 12'x380' boardwalk to the area that often does not freeze down for Snowmobiles and winter ATV use. RTP funds tentatively awarded, and funds requested of SNO as well. Trail 130 Bridge	*Structure	\$190,000	\$193,250 After Cost Share: \$76,149	\$76,149	<i>Doesn't this crossing freeze down? Is such a long boardwalk necessary? More recent pix available? Motion to recommend funding by Dan, 2nd by Dave. Motion passed unanimously.</i>		
			Engineer	\$2,500					
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Other funds received, requested, or committed?						
			Yes or No:	yes				Amount:	\$117,102
			Public or Private:	public				Funded seasons:	
			New Sum ATV					New Shared Wint. ATV	
		New Solo Wint. ATV Maint							
New Sum UTV		New Winter UTV Maint							
Variance or Exception?	Old Bridge Size:		New Bridge Size						
	Water Body:		Labor Source:						
	Years in System:		Design Weight Load:						
#17	NOR-S Burnett	Burnett County proposes to replace a boardwalk that has heaved and is in need of replacement on Trail 925W. The project is to construct a new 12'x300' boardwalk designed with frost protection to prevent damage. RTP and Snow funding requested, RTP funds tentatively awarded. Trail 925W Bridge Replacement.	*Structure	\$150,000	\$152,500 After Cost Share: \$53,750	\$53,750	<i>No Q's Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.</i>		
			Engineer	\$2,500					
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Other funds received, requested, or committed?						
			Yes or No:	yes				Amount:	\$ 98,750.00
			Public or Private:	public				Funded seasons:	YR
			New Sum ATV					New Shared Wint. ATV	
		New Solo Wint. ATV Maint							
New Sum UTV		New Winter UTV Maint							
Variance or Exception?	Old Bridge Size:	12'x300'	New Bridge Size	12'x300'					
	Water Body:	wetland	Labor Source:						
	Years in System:	13	Design Weight Load:	25,000					
#18	NOR-S Douglas	Douglas County proposes to replace 3 culverts on the Wild River Trail. Snow funding has been applied for. Wild River Trail Culverts.	*Structure		\$21,070 After Cost Share: \$10,535	\$10,535	<i>No Q's Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i>		
			Engineer						
			Gravel						
			Permits/Erosion						
			Materials	\$21,070					
			Culverts						
			Other funds received, requested, or committed?						
			Yes or No:	yes				Amount:	\$ 10,535.00
			Public or Private:	public				Funded seasons:	
			New Sum ATV					New Shared Wint. ATV	
		New Solo Wint. ATV Maint							
New Sum UTV		New Winter UTV Maint							
Variance or Exception?	Old Bridge Size:		New Bridge Size						
	Water Body:		Labor Source:						
	Years in System:		Design Weight Load:						

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#19	NOR-S Polk	Polk County proposes to repair the area around the culvert on the Gandy Dancer Trail. The project includes adding fill material, riprap and erosion control measures. Polk Gandy Culvert Repair.	*Structure		\$10,176	\$5,088 After Cost Share: \$5,088	No Q's <i>Motion to recommend funding by Bobby, 2nd by Dan. Motion passed unanimously.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$9,676			
			Culverts				
			Riprap				
			Labor				
			Equip Rental	\$500			
			Gates				
Other funds received, requested, or committed?							
Yes or No:		yes	Amount:		\$ 5,088.00		
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV Maint					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
						\$5,088	
#20	NOR-S Sawyer	Sawyer County proposes to rehab Trail 8 for 1.3 miles by grading, shaping, and adding gravel. The trail is very rocky and difficult to maintain. Trail 8 Boedecker-Seely Fire Tower Rehab. RTP funds tentatively awarded for 50%.	*Structure		\$36,000	\$18,000 After Cost Share: \$18,000	No Q's <i>Motion to recommend funding by Dan, 2nd by Bobby. Motion passed unanimously.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$29,500			
			grading	\$6,500			
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		yes	Amount:		\$ 18,000.00		
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV Maint					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
						\$18,000	
#21	NOR-S Sawyer	Sawyer County proposes to re-route Trail 5 due to poor drainage. The reroute will be .29 miles. The project will involve grading and adding gravel. Trail 5 reroute. RTP funds tentatively awarded for 50%.	*Structure		\$7,980	\$3,990 After Cost Share: \$3,990	No Q's <i>Motion to recommend funding by Dave, 2nd by Mike. Motion passed unanimously.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$6,530			
			grading	\$1,450			
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		yes	Amount:		\$ 3,990.00		
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV Maint					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
						\$3,990	

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#22	Sawyer	Sawyer County proposes to rehab Trail 11 for 3.2 miles. The project will include grading and gravel. Trail 11 Tuscobia-Lost Lake Road. RTP funds tentatively awarded for 50%.	*Structure		\$86,950	\$43,475	<i>Need Photos. Motion to recommend funding by Dan, 2nd by Jim. Motion passed unanimously.</i>			
			Engineer		After Cost Share:					
			Gravel		\$43,475					
			Permits/Erosion							
			Materials	\$70,950						
			grading	\$16,000						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	yes	Amount:			\$ 43,475.00	Labor	
			Public or Private:	public	Funded seasons:				Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
New Sum UTV		New Solo Wint. ATV Maint	\$0	Sumer ATV Maint						
Variance or Exception?	Old Bridge Size:			\$0	Sumer UTV Maint					
	Water Body:			\$0	Winter (Shared) M					
	Years in System:			\$0	Winter (Solo) Mai					
				\$0	Winter UTV Maint	\$43,475				
				\$0						
#23	Sawyer	Sawyer County proposes to rehab 9.06 miles of Trail 5. The project will include grading and gravel. Trail 5 Rehab. RTP funds tentatively awarded (\$45,000 per RTP cap)	*Structure		\$246,200	\$201,200	<i>Is this spot treatment of trouble areas, or regravelling entire 9 miles of trail? Is it possible to scale this back to just trouble areas? Council thought much of the trail looked ideal for riding. Response from county added to application PDF. Motion to recommend funding by Jim, 2nd by Dave. Motion passed unanimously.</i>			
			Engineer		After Cost Share:					
			Gravel		\$201,200					
			Permits/Erosion							
			Materials	\$200,900						
			grading	\$45,300						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	yes	Amount:			\$ 45,000.00	Labor	
			Public or Private:	public	Funded seasons:				Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
New Sum UTV		New Solo Wint. ATV Maint	\$0	Sumer ATV Maint						
Variance or Exception?	Old Bridge Size:			\$0	Sumer UTV Maint					
	Water Body:			\$0	Winter (Shared) M					
	Years in System:			\$0	Winter (Solo) Mai					
				\$0	Winter UTV Maint	\$201,200				
				\$0						
#24	Washburn	Washburn County proposes to rehab 2.1 miles of the Wild River Trail due to the active RR relocating the rail line and forcing the trail to be moved. WRT Rehab	*Structure		\$63,115	\$63,115	<i>No Q's Motion to recommend funding by Jim, 2nd by Dan. Motion passed unanimously.</i>			
			Engineer		After Cost Share:					
			Gravel		\$63,115					
			Permits/Erosion							
			Materials	\$53,250						
			grading	\$9,865						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	no	Amount:				Labor	
			Public or Private:	public	Funded seasons:				Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
New Sum UTV		New Solo Wint. ATV Maint	\$0	Sumer ATV Maint						
Variance or Exception?	Old Bridge Size:			\$0	Sumer UTV Maint					
	Water Body:			\$0	Winter (Shared) M					
	Years in System:			\$0	Winter (Solo) Mai					
				\$0	Winter UTV Maint	\$63,115				
				\$0						

2020-2021 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-S	Washburn	Washburn County proposes to rehab 9.5 miles of the Tranus Lake Trail. Tranus Rehab	*Structure		\$166,430	\$166,430	<i>Is this spot treatment of trouble areas, or regravelling entire 9 miles of trail? Is it possible to scale this back to just trouble areas? Justification statement provided by Co, attached to PDF Application Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.</i>
#25			Engineer		After Cost Share:		
			Gravel	\$135,000	\$166,430		
			Permits/Erosion				
			Culverts	\$1,200			
			Rock	\$8,250			
			Riprap				
			Labor	\$960			
			Equip	\$21,020			
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
			Winter (Shared) M	\$0			
			Winter (Solo) Mai	\$0			
			Winter UTV Maint	\$0			
					\$166,430		
				\$1,316,291	\$1,316,293		

2020-2021 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#28	Sauk	Sauk County proposes the reroute and improve the SRR2 trail that leads from the Village of La Valle to the northern ATV/UTV routes. Funding requested due to cost of grading and adding appropriate base and surface materials. This trail was not previously a funded ATV trail, so the county is asking for future maintenance funding as well. Trail is open for both summer and winter use	*Structure			\$23,999	\$24,901	<i>No Q's Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.</i>		
			Engineer			After Cost				
			Gravel	\$23,249	\$23,999					
			Permits/Erosion							
			Materials							
			Abutments							
			Piling/Piers							
			Approaches							
			Culverts							
			Other funds received, requested, or committed?			Riprap				
			Yes or No:		Amount:				Labor	\$750
			Public or Private:		Funded seasons:				Equip Rental	
			New Sum ATV	0.82	New Shared Wint.				Gates	
					New Solo Wint. ATV	0.82			Sumer ATV M	\$492
			New Sum UTV	0.82	New Winter UTV Maint	0.82			Sumer UTV M	\$164
Variance or Exception?	Old Bridge Size:	New Bridge Size		Winter (Share	\$0					
	Water Body:	Labor Source:		Winter (Solo)	\$164					
	Years in System:	Design Weight Load:		Winter UTV M	\$82					
					\$24,901.00	\$24,901.00				

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#29	Sauk	Sauk County proposes the reroute and improve the SRR1 trail that leads through Lake Redstone County Park. Funding requested due to cost of grading and adding appropriate base and surface materials. This trail was not previously a funded ATV trail, so the county is asking for future maintenance funding as well. Trail is open for summer use only	*Structure		\$7,014	\$7,574	<i>No Q's Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i>
			Engineer		After Cost Share:		
			Gravel	\$6,214	\$7,014		
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor	\$800			
			Equip Rental				
Gates							
			ATV Maint	\$420			
			UTV Maint	\$140	\$7,574		
		Other funds received, requested, or committed?					
		Yes or No:	Amount:				
		Public or Private:	Funded seasons:	Summer			
		New Sum ATV	0.7	New Sum UTV Maint	0.7		
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
#27	Sauk	Sauk County requests maintenance funding for 2.12 miles of summer ATV/UTV trail on the BB1 trail in White Mount County Park. No additional funding is needed for development	*Structure		\$0	\$1,696	<i>No Q's Motion to recommend funding by Bobby, 2nd by Dan. Motion passed unanimously.</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Abutments				
			Approaches				
			Culverts				
			Riprap				
			Labor				
Equip Rental							
Gates							
			ATV Maint	\$1,272			
			UTV Maint	\$424	\$1,696		
		Other funds received, requested, or committed?					
		Yes or No:	Amount:				
		Public or Private:	Funded seasons:	Summer			
		New Sum ATV	2.12	New Sum UTV Maint	2.12		
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
#30	Oneida	Oneida County proposes to develop 4.8 miles of ATV/UTV trail will extend westward from the Forest Co. Hwy 8 trail connecting to town route Dorr St in Monico, Oneida Co. The trail is located entirely within the right-of-way for State Highway 8 and will utilize an existing snowmobile trail. It will require additional construction and engineering measures to satisfy DOT requirements, including a 14-foot trail width and an asphalt apron across from one road, as well as more typical items such as culverts, fill, gravel, and erosion control. Though the project will be filling in some low areas, the snowmobile trail footprint it will follow is located on the former Highway 8 roadbed and so will help with required wetland fill permits, due to prior disturbance.	*Structure		\$199,050	\$202,890	<i>Observation - A variance would be required to develop to 14' width. -- Attached Motion to recommend funding by Mike, 2nd by Jim. Motion passed unanimously.</i>
			Engineer	\$53,100	After Cost Share:		
			Gravel	\$109,200	\$199,050		
			Permits/Erosion	\$15,860			
			Signs/posts	\$900			
			Abutments				
			Piling/Piers				
			Approaches	\$3,790			
			Culverts	\$7,200			
			Riprap	\$5,500			
Labor/misc.	\$3,500						
Equip Rental							
Gates							
			ATV Maint	\$2,880			
			UTV Maint	\$960	\$202,890		
		Other funds received, requested, or committed?					
		Yes or No:	Amount:				
		Public or Private:	Funded seasons:	Summer			
		New Sum ATV	4.8	New Sum UTV Maint	4.8		
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:	Contract			
Yes			Design Weight Load:				
NOR-R	Oneida	Oneida County proposes to develop 1.2 miles of ATV/UTV trail connecting the	*Structure		\$51,534	\$26,727	<i>Work on the road</i>

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#31		proposed Woodboro Lakes Wildlife Area trail to the north (application below) with Cruisers Road (route) to the south. The trail footprint will utilize existing logging roads but culverts will be installed to control drainage, spot-treatment with pit-run to raise the trail as needed, and a 4-6" cap of loose gravel will be added, leveled, packed and crowned. No wetland crossings are needed. The county has applied for grant assistance from the RTP program as well. Oneida County is also requesting approval of Cruisers Lane as a new Troute, once the trail is complete and open. (Request is under new Troutes).	Engineer		After Cost Share: \$25,767		<i>itself not eligible. (included in app but removed from grant request here) Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i>
			Gravel	\$12,600			
			Permits/Erosion				
			Materials	\$3,120			
			Abutments				
			Piling/Piers				
			Approaches				
			Culverts	\$375			
			Signs/posts	\$850			
			Labor	\$1,200			
Equip Rental	\$30,589						
Gates	\$2,800						
			ATV Maint	\$720			
			UTV Maint	\$240	\$26,727		
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:		\$ 25,767.00		
Public or Private:		Funded seasons:	Summer				
New Sum ATV	1.2	New Sum UTV Maint	1.2				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:	Force & Contract			
			Design Weight Load:				
#32	Woodboro, Town of	The Town of Woodboro proposes to develop 1.75 miles of ATV/UTV trail in the DNR Woodboro Lakes Wildlife Area. This trail will connect town route Oscar Jenny Rd to a proposes new ATV trail on Oneida County land (application above). One wet area will be crossed by installing a culvert. The town is working with Oneida County in the hopes that the county will take over long-term maintenance and management of the trail. The town has been tentatively awarded RTP funds, and the Nokomis ATV Club has secured a \$10,000 Polaris TRAILS grant, and is donating \$40,000.	*Structure		\$264,820 After Cost Share: \$169,820	\$171,220	<i>Instead of 8" of gravel, can 4" of pit run then 4" of gravel be used? -- Suggestion has been considered and discussed by Sponsor & DNR engineering. Both feel the initial request will provide the better overall trail. Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i>
			Engineer	\$30,000			
			Gravel	\$91,200			
			Erosion	\$17,000			
			Materials	\$9,520			
			Clearing/Level	\$60,500			
			Signs/posts	\$700			
			Culverts	\$7,250			
			Riprap	\$17,250			
			Labor				
Equip Rental							
Gates	\$2,800						
Misc	\$28,600						
			ATV Maint	\$1,050			
			UTV Maint	\$350	\$171,220		
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:		\$ 95,000.00		
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	1.75	New Sum UTV Maint	1.75				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:	Club & Contract			
			Design Weight Load:				
#33	Barron	Barron County proposes to develop 1.95 miles of new Summer trail. The trail will eliminate 3.5 miles of road route. The project will develop an existing logging trail by increasing the width, grading, graveling, hard armor crossings, culverts, and signing. Cedar Lake Extension.	*Structure		\$97,081 After Cost Share: \$97,081	\$98,641	<i>Photos of corridor/area needed Available at https://drive.google.com/drive/folders/1-1Xyw3fJHoSvwSimFZznZLRyBpvc6M9j?usp=sharing Motion to recommend funding by Mike, 2nd by Dan. Motion passed unanimously.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$65,121			
			Culverts	\$5,000			
			Riprap				
			Labor	\$4,000			
			Equip	\$22,960			
			Gates				
			ATV Maint	\$1,170			
			UTV Maint	\$390	\$98,641		
Other funds received, requested, or committed?							
Yes or No:		no	Amount:				
Public or Private:	public	Funded seasons:	Summer				
New Sum ATV	1.95	New Sum UTV Maint	1.95				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
#34	Rusk	Rusk County proposes to develop 6 miles of new ATV/UTV Summer trail, and 6.4 miles of new TROUTE. Development will include adding clearin, grubbing, gravel, culverts, signs, wetland delineation, and installing a 12'x100' bridge.	*Structure	\$143,400	\$568,900 After Cost Share:	\$573,700	<i>Photos of corridor/area needed. 12" of loose</i>
			Engineer				

2020-2021 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
	#34	culverts, signs, wetland delineation, and installing a 12 x 100' bridge. Weigor Trail Dev	Gravel	\$305,500	\$568,900		<i>12' or more, uncompacted base material - what is this? Answer on cost breakdown sheet. Photos added. Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.</i>
			Permits/Erosion	\$23,000			
			Materials	\$75,200			
			Abutments				
			Approaches				
			Culverts	\$16,600			
			Riprap				
			Labor				
			Equip Rental				
			Gates	\$2,000			
			signs	\$3,200			
			ATV Maint	\$3,600			
			UTV Maint	\$1,200			
					\$573,700		
		Other funds received, requested, or committed?					
		Yes or No:	no	Amount:			
		Public or Private:		Funded seasons:	Summer		
		New Sum ATV	6	New Sum UTV Maint	6		
	Variance or Exception?	Old Bridge Size:		New Bridge Size	12x100		
		Water Body:	Weigor Creek	Labor Source:			
				Design Weight Load:	25,000		
NOR-S	Sawyer	Sawyer County proposes to add 1.4 miles of ATV/UTV miles to Trail 3. The trail leads to food gas and Lodging near Edgewater. Trail 3 ChitChat	*Structure		\$0	\$1,120	<i>Photos of corridor/area needed. Motion to recommend funding by Bobby, 2nd by Dave. Motion passed unanimously.</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
			ATV Maint	\$840			
			UTV Maint	\$280			
					\$1,120		
		Other funds received, requested, or committed?					
		Yes or No:	no	Amount:			
		Public or Private:		Funded seasons:	Summer		
		New Sum ATV	1.4	New Sum UTV Maint	1.4		
	Variance or Exception?	Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
				Design Weight Load:			
NOR-S	USDA Forest Service Washburn RD	The Forest Service proposes to develop an existing snowmobile trail into a dual use trail. The project will involve grading, adding breaker run and gravel. Wildcat Trail Conversion	*Structure		\$107,420	\$112,140	<i>Photos of corridor/area needed - preferably both wet areas and dry areas. Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.</i>
			Engineer		After Cost Share:		
			Gravel		\$107,420		
			Permits/Erosion	\$7,200			
			Materials	\$84,000			
			site prep	\$9,600			
			Culverts	\$1,620			
			Riprap				
			mobilization	\$5,000			
			Equip Rental				
			Gates				
			ATV Maint	\$3,540			
			UTV Maint	\$1,180			
					\$112,140		
		Other funds received, requested, or committed?					
		Yes or No:	no	Amount:			
		Public or Private:		Funded seasons:	Summer		
		New Sum ATV	5.9	New Sum UTV Maint	5.9		
	Variance or Exception?	Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
				Design Weight Load:			

\$1,195,708.28 \$1,195,708.00

2020-2021 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers
NER	Oconto	Oconto County proposes to fund 3 miles of winter ATV/UTV south of Gillett on the Nicolet Trail. The county snow alliance has resisted sharing the season with snowmobiles, so this is an exception to their standard practice.	*Structure		\$0	600	How will riders be notified when they hit the end of the 3 miles of winter ATV and yet the trail continues (w/o winter ATVs allowed?) Signs. Any bridges on this section? Yes. What is ETA on expected repair needs for said bridges? 1-2 years decking. Motion to recommend funding by Dave, 2nd by Bobby. Motion passed unanimously.
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		Amount:					
Public or Private:		Funded Seasons	Summer/winter				
New Shared Wint. ATV	3	New Winter UTV	3				
New Solo Wint. ATV							
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$300			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$300	\$600		
NER	Waupaca	Waupaca County proposes to add 3.8 miles of Winter ATV on trail SE.	*Structure		\$0	\$760	Any bridges on this section? Yes a highway bridge. What is ETA on expected repair needs for said bridges? N/A Motion to recommend funding by Bobby, 2nd by Dave. Motion passed unanimously.
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
			Other funds received, requested, or committed?				
Yes or No:		Amount:					
Public or Private:		Funded Seasons	Winter				
New Shared Wint. ATV	3.8	New Winter UTV	3.8				
New Solo Wint. ATV							
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$380			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$380	\$760		
NOR-R	Taylor	Taylor County proposes to maintain 10.4 miles of winter ATV trail in the western part of the County. These trails (three segments) have been open for winter ATV use for many years but have not been receiving winter ATV funding. County is looking for maintenance only, no development funds are needed.	*Structure		\$0	\$1,040	Any bridges on this section? What is ETA on expected repair needs for said bridges? Motion to recommend funding by Dan, 2nd by Jim. Motion passed unanimously.
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		Amount:					
Public or Private:	Public	Funded Seasons	Winter				
New Shared Wint. ATV	10.4	New Winter UTV	0				
New Solo Wint. ATV	0						
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$1,040			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$0	\$1,040		
NOR-R	Florence	Florence County proposes to maintain 5.59 miles of winter ATV trail in the County. 2.39 miles are from GIS corrections (mapping errors). There are also 3.2 miles, a part of trail F5, that has been open to winter ATVs and UTVs for many years but has not been receiving winter ATV funding. County is looking for maintenance only, no development funds are needed.	*Structure		\$0	\$1,118	Is the Prairie River Bridge open to winter ATVs? Future anticipated maintenance needs for that bridge? Per County, there are no bridges on the new miles. They are unaware of a Prairie River in the County. Was this supposed to be the Pine River? Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		Amount:					
Public or Private:	Public	Funded Seasons	Winter				
New Shared Wint. ATV	5.59	New Winter UTV	5.59				
New Solo Wint. ATV	0						
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Share)	\$559			
	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$559	\$1,118		
NOR-R	Lincoln	Lincoln County proposes to maintain 4.3 miles of winter ATV trail in the County for the	*Structure		\$0	\$430	Any bridges on this section? What is ETA on

2020-2021 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers			
#41		Alta Springs Trail. This portion had been open and funded in the past. However, loss of a private easement required a reroute onto town roads. Recently, the private land has changed ownership and the easement has been renewed. The majority of the segment is on County Forest land or DNR land, with the private ownership in the middle. County is looking for maintenance only, no development funds are needed.	Engineer		After Cost Share: \$0		expected repair needs for said bridges? -- Per County, no bridges on this segment. Motion to recommend funding by Mike, 2nd by Bobby. Motion passed unanimously.			
			Gravel							
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:					Labor		
			No					Funded Seasons	Winter	
			Public or Private:					Equip Rental		
			New Shared Wint. ATV 4.3					Gates		
New Solo Wint. ATV 0										
Variance or Exception?			Old Bridge Size:	New Bridge Size	Winter (Share) \$430					
			Water Body:	Labor Source:	Winter (Solo) \$0					
				Design Weight Load:	Winter UTVM \$0					
					\$430					
#42	Lincoln	Lincoln County proposes to maintain 3.3 miles of winter ATV trail in the County for the J to Langlede Trail. This portion has been open for many years, though never funded. About 1/3-mile will not meet the 40-ft rule or have adequate headlamp barrier. For this portion, both sides of Hwy J will be groomed for nighttime travel. The County is looking for maintenance only, no development funds are needed.	*Structure		After Cost Share: \$0		\$330 Any bridges on this section? What is ETA on expected repair needs for said bridges? -- Per County, no bridges on this segment. Motion to recommend funding by Mike, 2nd by Dave. Motion passed unanimously.			
			Engineer							
			Gravel							
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:					Labor		
			No					Funded Seasons	Winter	
			Public or Private:					Equip Rental		
New Shared Wint. ATV 3.3			Gates							
New Solo Wint. ATV 0										
Variance or Exception?			Old Bridge Size:	New Bridge Size	Winter (Share) \$330					
			Water Body:	Labor Source:	Winter (Solo) \$0					
				Design Weight Load:	Winter UTVM \$0					
					\$330					
#43	Clark	Clark County is proposing to add new winter miles shared with snowmobile to a section in Marathon County known as Trail CM. The trail is in Marathon County, but the club maintaining it is in Clark.	*Structure		After Cost Share: \$0		\$493 Winter UTVM use? Any bridges on this section? What is ETA on expected repair needs for said bridges? No winter UTVM use allowed. No bridges. Motion to recommend funding by Dave, 2nd by Bobby. Motion passed unanimously.			
			Engineer							
			Gravel							
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:					Labor		
			no					Funded Seasons	Winter	
			Public or Private:					Equip Rental		
New Shared Wint. ATV 4.93			Gates							
New Solo Wint. ATV 0										
Variance or Exception?			Old Bridge Size:	New Bridge Size	Winter (Share) \$493					
			Water Body:	Labor Source:	Winter (Solo) \$0					
				Design Weight Load:	Winter UTVM \$0					
					\$493					
#44	Douglas	Douglas County proposes to add 5 miles of new Winter only ATV/UTV trail with 0.5 miles of road route. The trail is already constructed, signed, and being used. The trail has also been applied for as a Snowmobile Trail. Trail 727 Winter Miles.	*Structure		After Cost Share: \$0		\$1,000 Any bridges on this section? What is ETA on expected repair needs for said bridges? No bridges. Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.			
			Engineer							
			Gravel							
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:					Labor		
			no					Funded Seasons	Winter	
			Public or Private:					Equip Rental		
New Shared Wint. ATV 5			Gates							
New Solo Wint. ATV										
Variance or Exception?			Old Bridge Size:	New Bridge Size	Winter (Share) \$500					
			Water Body:	Labor Source:	Winter (Solo) \$0					
					Winter UTVM \$500					
					\$1,000					

\$5,771

\$5,771

\$0

2020-2021 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.00
Non-Gas Tax Rate \$300

Region	County	Description	Component	Costs	Total	Approved	Question/Answer				
#45	Oneida	Oneida County is requesting trout funding all of the roads in the Enterprise Block - 26.93 miles of new Troute.			\$5,279	\$3,784.80	<p><i>Does not appear to meet eligibility requirements. Co needs to show how each road meets "troute" definition. -- see map. Council approved 15.2 miles of the request.</i></p> <p><i>Motion to recommend funding by Dave, 2nd by Bobby. Motion passed unanimously.</i></p>				
								Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0
								Current Gas Tax Miles	3.9	New Gas Tax Miles	21.2
								Non GT Rds	\$ -		
	Variance or Exception?	CSS Comments: After further review, 21.2 miles meet definition of trail to trail or to service connection. 5.7 miles do not. County is requesting all miles be considered.		GT Rds	\$ 5,278.80	\$5,279					
#31B	Oneida	Oneida County is requesting trout maintenance funding for 2.6 miles of Cruisers Road, in conjunction with the proposal (application 31) to develop 1.2 miles of ATV/UTV trail connecting the proposed Woodboro Lakes Wildlife Area trail to the north (application 32). This road would connect to the proposed trail on the north, and to Heafford Junction and Nokomis areas via existing road routes, to ultimately connect with services to the south.			\$647	\$647.00	<p><i>Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i></p>				
								Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0
								Current Gas Tax Miles	3.9	New Gas Tax Miles	2.6
								Non GT Rds	\$ -		
	Variance or Exception?	CSS Comments:		GT Rds	\$ 647.40	\$647					
#46	Taylor	Taylor County is requesting trout funding for 6.6 miles of route in the county forest block. All 5.5 miles connect trail to trail.			\$1,679	\$1,679.00	<p><i>Double check that mile totals are up to date and in line with the newly submitted map.</i></p> <p><i>Corrected numbers added as of 9/22/2020</i></p> <p><i>Motion to recommend funding by Jim, 2nd by Bobby. Motion passed unanimously.</i></p>				
								Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0.7
								Current Gas Tax Miles	0	New Gas Tax Miles	5.9
								Non GT Rds	\$ 210.00		
	Variance or Exception?	CSS Comments:		GT Rds	\$ 1,469.10	\$1,679					
#47	Vilas	Vilas County is requesting trout funding for 6.5 miles of forest road route, known as Wood Duck Lk Rd and a portion of Snipe Lake Fire Ln. Connects existing funded trout to Wilderness Trail route.			\$0	\$0	<p><i>After further review by DNR, proposed roads did not meet the definition of trail to trail or to service connection necessary for Troute Funds.</i></p>				
								Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	0
								Current Gas Tax Miles	12.7	New Gas Tax Miles	6.5
								Non GT Rds	\$ -		
	Variance or Exception?	CSS Comments:		GT Rds	\$ -	\$0					
					\$7,605	\$6,110.80					

2020-2021 ATV INTENSIVE USE AREA REQUESTS (All Non-Maint incl. Dev, Rehab, etc)

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers																				
NOR-S	Barron	Barron County proposes to rehab the Intensive Use Area. The project would include adding gravel, and paving the parking area, Other funds received, requested, or committed? <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">no</td> <td>Amount:</td> <td></td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">public</td> <td>Funded seasons:</td> <td></td> </tr> <tr> <td>New Sum ATV</td> <td></td> <td>New Shared Wint. ATV</td> <td></td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td></td> </tr> <tr> <td>New Sum UTV</td> <td></td> <td>New Winter UTV Maint</td> <td></td> </tr> </table>	Yes or No:	no	Amount:		Public or Private:	public	Funded seasons:		New Sum ATV		New Shared Wint. ATV				New Solo Wint. ATV		New Sum UTV		New Winter UTV Maint		*Structure		\$53,000	\$53,000	Need Photos. Is this application in the correct category? (Now moved here from Trail Rehab) https://drive.google.com/drive/folders/11VTyx0W3ahVDLajsxDYOZ4KPZC6sfZVp?usp=sharing Motion to recommend funding by Dave, 2nd by Dan. Motion passed unanimously.
Yes or No:	no		Amount:																								
Public or Private:	public		Funded seasons:																								
New Sum ATV			New Shared Wint. ATV																								
			New Solo Wint. ATV																								
New Sum UTV			New Winter UTV Maint																								
#14			Engineer		After Cost Share:																						
			Gravel		\$53,000																						
			Permits/Erosion																								
			Materials	\$35,961																							
		Culverts																									
		Riprap																									
		Labor	\$8,006																								
		Equip Rental	\$9,034																								
		Gates																									
			Sumer ATV M	\$0																							
			Sumer UTV M	\$0																							
			Winter (Share	\$0																							
			Winter (Solo)	\$0																							
			Winter UTV M	\$0																							
				\$53,000																							
				\$53,000.00	\$53,000.00																						

2020-2021 ATV NEW SUPPORT REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A	
#48	NOR-R	Florence	Florence County proposes to replace an existing vault toilet facility with a pre-fab concrete restroom/shower on the ATV trail system, at the West Bass Lake Park Campground. This facility supports overnight ATV campers and is directly accessible from the County ATV system. The County also applied for RTP funds, but the project was not selected for funding.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/light	\$245,000 \$48,750 \$15,000 \$30,000 \$20,000 \$16,000	\$374,750 After Cost Share: \$374,750	\$0	<i>Is county contributing \$\$, or asking 100% of ATV? Due to Covid impacts, Co unable to contribute at this time. Map showing trails in relation to campground. Attached. What portion of users are ATVs? Per County, 50% of camp users are ATV riders.</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:	Yes	Amount:	\$ -		
			Public or Private:	Public	Funded seasons:	Summer		
				Labor Source:	Force & Contract			
					\$374,750			
#49	NOR-R	Vilas	Vilas County proposes to expand the Torch Lake Campground. Currently, the ATV campground has 21 units. This project would add an additional 20 full hook-up sites. This facility supports overnight ATV campers and is directly accessible from the County ATV system. The County has also applied for RTP funds and Motorized Stewardship funds. These funds have been tentatively awarded and are reflected below.	Site Construct Utilities Engineer Contingency Site Restore Mobilize/Erosi	\$348,655 \$465,300 \$30,000 \$61,876 \$30,000 \$40,000	\$975,831 After Cost Share: \$702,193	\$702,193	<i>Map showing trails in relation to campground. Attached. What portion of users are ATV riders? Per County, a significant number are ATV riders. Motion to approve: By: Jim, 2nd: Dave Motion carried.</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:	Yes	Amount:	\$ 273,637.90		
			Public or Private:	Public	Funded seasons:			
				Labor Source:	Contract			
					\$702,193			
#50	NOR-S	Douglas	Douglas Co proposes to add a privy to the trail head at the junctions of Trails 4,41,and 9. This is a snowmobile and Winter ATV/UTV trailhead. Trail 4/41 Privy (Snowmo not expected)	*Structure site prep Equip Rental Materials	\$12,500 \$13,418 \$775	\$26,693 After Cost Share: \$13,347	\$13,347	<i>Motion to approve: By: Jim, 2nd: Dave Motion carried.</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:	no	Amount:	\$ 13,346.50		
			Public or Private:	public	Funded seasons:	winter		
				Labor Source:				
					\$13,347			
#51	NOR-S	City of Shell Lake	Shell Lake proposes to add a trailhead and trailsode rest area adjacent to the recently constructed Campground. The project will include a vehicle/trailer parking area, connector trail to the main trail and main trail pulloff and restroom. Shell Lake Trailhead Project	*Structure Materials Plumbing Parking area Trail Dev Electrical	\$52,300 \$25,492 \$800 \$36,145 \$7,810	\$122,547 After Cost Share: \$122,547	\$0	<i>No Q's</i>
	Variance or Exception?		Other funds received, requested, or committed?					
			Yes or No:	no	Amount:			
			Public or Private:		Funded seasons:			
				Labor Source:				
					\$122,547			
Total						\$1,212,837	\$715,540	

2020-2021 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj #
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REGION	COUNTY	DESCRIPTION	TOTAL	APPROVED
NOR-S	Douglas	Douglas Co will produce 10,000 trail maps.	\$4,200	\$4,200
			\$4,200	\$4,200