

### DERP Annual Program Revenues

Fiscal Year	Total	% Change from Previous Year
FY99	\$1,239,451	--
FY00	\$1,362,535	9.93%
FY01	\$1,144,310	-16.02%
FY02	\$1,117,507	-2.34%
FY03	\$1,146,619	2.61%
FY04	\$1,043,143	-9.02%
FY05	\$1,015,453	-2.65%
FY06	\$1,104,436	8.76%
FY07	\$938,344	-15.04%
FY08 (*)	\$1,084,749	15.60%
FY09	\$1,023,954	-5.60%
FY10	\$1,019,125	-0.47%
FY11	\$986,976	-3.15%
FY12	\$911,342	-7.66%
FY13	\$811,505	-10.95%
FY14	\$771,951	-4.87%
FY15	\$737,409	-4.47%
FY16	\$732,161	-0.71%
FY17	\$667,410	-8.84%
FY18	\$605,550	-9.27%
FY19	\$551,436	-8.94%
FY20	\$456,238	-17.26
FY21	\$322,768	-29.25%
FY22	\$392,446	+21.59%
FY23	\$564,231	+35.91%
FY24	\$375,059	-33.53%

(\*) Fee on dry cleaners' gross receipts increased from 1.8% to 2.8%

